2024 Annual Agency Profile - Pahrump Valley Public Transportation Inc (NTD ID 99473)

Mailing Address: Website: pahrumpvalleytransit.com 601 EAST ST Pahrump, NV **Service Consumed** Operating Expenses per Vehicle Revenue Mile **Annual Unlinked Trips (UPT)** 19,248 -- Demand Response **Assets Service Supplied** \$3.50 \$3.00 **Revenue Vehicles** 13 **Annual Vehicle Revenue Miles (VRM)** 182,371 \$2.50 **Annual Vehicle Revenue Hours (VRH)** \$2.00 **Service Vehicles** 8,628 \$1.50 **Facilities Vehicles Operated in Maximum Service (VOMS)** 10 \$1.00 \$0.50 \$0.00 **Modal Characteristics** 2023 2024 **Annual Annual**

Annual Vehicle

Vehicle

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Mode	Passenger Trips	Operated VOMS	Transportation VOMS	Revenue Miles	Revenue Hours	Unlinked Pa	assenger Trip Mile	per Vehicle Ro	evenue
Demand Response	19,248	10	0	182,371	8,628	── Demand Re	esponse		
Total	19,248	10	0	182,371	8,628	0.12 ———— 0.1 ———— 0.08			
Metrics	Service E	fficiency	Ser	vice Effectivenes	SS	0.06 0.04			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	0.02			
Demand Response	\$3.13	\$66.06	0.1	2.2	\$29.61	0	2023	2024	
Total	\$3.13	\$66.06	0.1	2.2	\$29.61				p. 1 o

Purchased

Directly

Operated

Unlinked

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2024 Funding Breakdown

Mode

Total

Demand Response

Operating

Expenses

\$569,925

\$569,925

Fare

Revenues

\$23,060

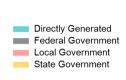
\$23,060

Sources of Operating Funds Expended

Total Operating Funds Expended	\$569,925
Local Government State Government	\$123,281 \$0
Federal Government	\$423,584
Directly Generated	\$23,060

Capital Funding Sources

Operating Funding Sources



Directly Generated

Federal Government
Local Government

State Government



90.0%

10.0%

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$396,000
Local Government	\$44,000
State Government	\$0

Total Capital Funds Expended \$440,000

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.9

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