

2024 Annual Agency Profile - City of Goodyear (NTD ID 99457)

Mailing Address: 1900 N CIVIC SQ
GOODYEAR, AZ

Website: www.werideaz.com

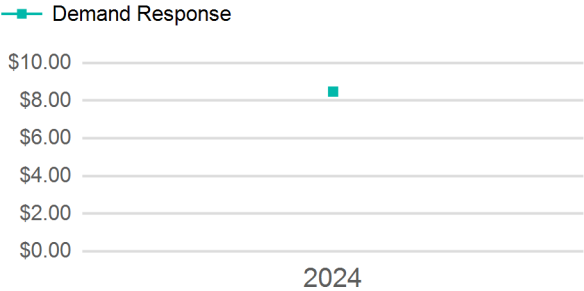
Geographic Coverage

Primary Urbanized/Rural Area	Phoenix West--Goodyear--Avondale, AZ
Service Area Population	48,129
Service Area Sq. Miles	17
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 35,502

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	6
Service Vehicles	
Facilities	

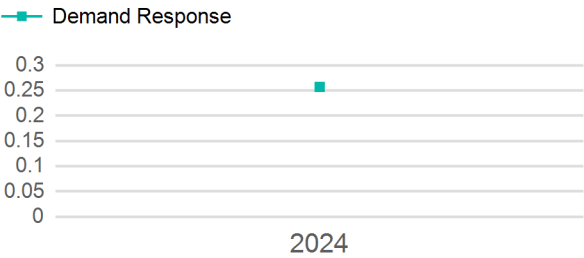
Service Supplied

Annual Vehicle Revenue Miles (VRM)	137,962
Annual Vehicle Revenue Hours (VRH)	15,606
Vehicles Operated in Maximum Service (VOMS)	6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,502	0	6	137,962	15,606
Total	35,502	0	6	137,962	15,606

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.48	\$74.95	0.3	2.3	\$32.95
Total	\$8.48	\$74.95	0.3	2.3	\$32.95

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2024 Funding Breakdown

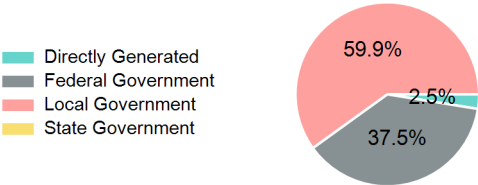
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,169,687	\$33,924
Total	\$1,169,687	\$33,924

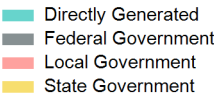
Directly Generated	\$33,924
Federal Government	\$500,000
Local Government	\$798,836
State Government	\$0
Total Operating Funds Expended	\$1,332,760



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	1.7