

2024 Annual Agency Profile - City of Sedona (NTD ID 99455)

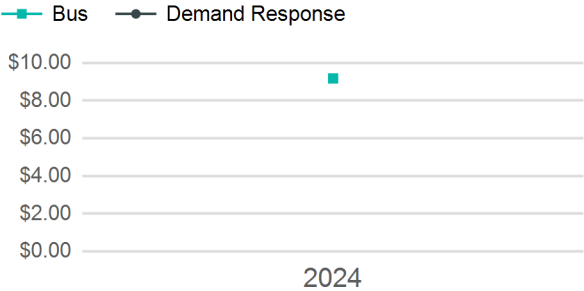
Mailing Address: 102 ROADRUNNER DR
SEDONA, AZ

Website: www.sedonaaz.gov

Service Consumed

Annual Unlinked Trips (UPT) 10,115

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

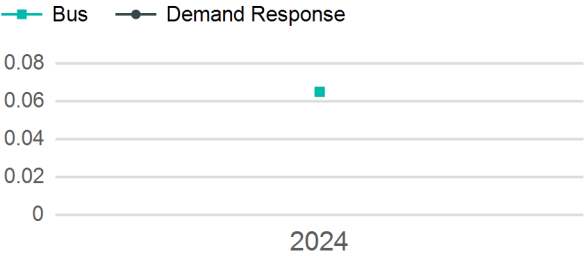
Revenue Vehicles 5
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 155,817
Annual Vehicle Revenue Hours (VRH) 5,319
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10,115	4	0	155,817	5,319
Demand Response	0	0	0	0	0
Total	10,115	4	0	155,817	5,319

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.18	\$268.78	0.1	1.9	\$141.34
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00
Total	\$9.18	\$268.78	0.1	1.9	\$141.34

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

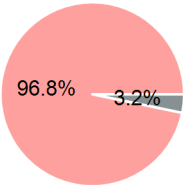
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,429,622	\$0
Demand Response	\$0	\$0
Total	\$1,429,622	\$0

Directly Generated	\$0
Federal Government	\$48,400
Local Government	\$1,441,722
State Government	\$0
Total Operating Funds Expended	\$1,490,122

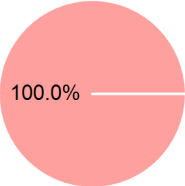
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$0
Local Government	\$24,744
State Government	\$0
Total Capital Funds Expended	\$24,744

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	0.0