

2024 Annual Agency Profile - Palo Verde Valley Transit Agency (NTD ID 99454)

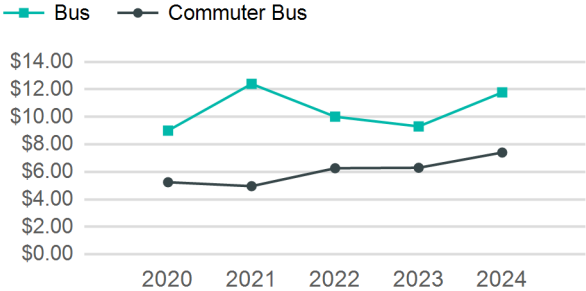
Mailing Address: 415 N Main Street
Blythe, CA

Website: www.pvvta.com

Service Consumed

Annual Unlinked Trips (UPT) 39,806

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17
Service Vehicles 6
Facilities 4

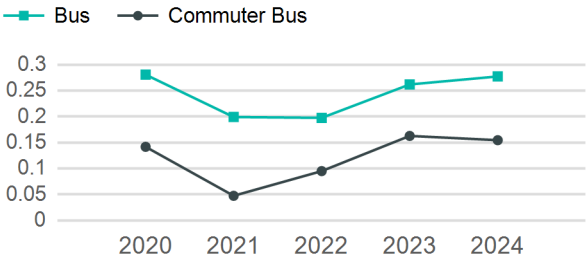
Service Supplied

Annual Vehicle Revenue Miles (VRM) 169,349
Annual Vehicle Revenue Hours (VRH) 8,843
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	30,777	0	5	110,950	7,299
Commuter Bus	9,029	0	2	58,399	1,544
Total	39,806	0	7	169,349	8,843

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.78	\$179.02	0.3	4.2	\$42.46
Commuter Bus	\$7.41	\$280.20	0.2	5.8	\$47.92
Total	\$10.27	\$196.69	0.2	4.5	\$43.69

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2024 Funding Breakdown

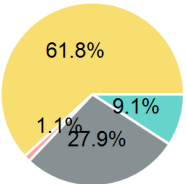
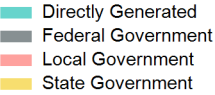
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

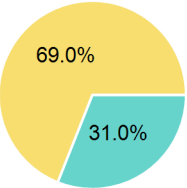
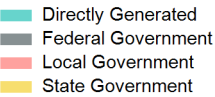
Mode	Operating Expenses	Fare Revenues
Bus	\$1,306,673	\$82,439
Commuter Bus	\$432,626	\$27,275
Total	\$1,739,299	\$109,714

Directly Generated	\$158,922
Federal Government	\$486,005
Local Government	\$20,000
State Government	\$1,074,372
Total Operating Funds Expended	\$1,739,299



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$111,600
Federal Government	\$0
Local Government	\$0
State Government	\$248,011
Total Capital Funds Expended	\$359,611

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.3
Commuter Bus	6.0