2024 Annual Agency Profile - City of Winslow (NTD ID 99453)

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WINSLOW, AZ

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Annual Unlinked Trips (UPT) 3,363

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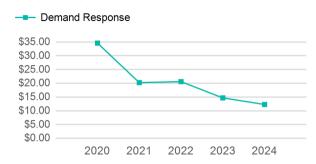
	Assets	Service Supplied	
Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	14,538
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	952
Facilities		Vehicles Operated in Maximum Service (VOMS)	2

Modal Characteristics

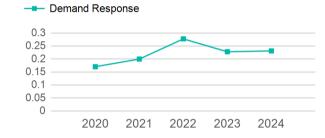
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,363	2	0	14,538	952
Total	3,363	2	0	14,538	952

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$12.30	\$187.80	0.2	3.5	\$53.16	
Total	\$12.30	\$187.80	0.2	3.5	\$53.16	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary	of	Operating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$178,788

\$178,788

Fare

\$9,098

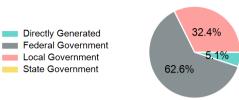
\$9,098

Revenues

Sources of Operating Funds Expended

Total Operating Funds Expended	\$178,788
Local Government State Government	\$57,838 \$0
Federal Government	\$111,852
Directly Generated	\$9,098

Operating Funding Sources



Capital Funding Sources



State Government \$0

Total Capital Funds Expended \$0

Capital Fullding Source

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

r II TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
WIOGE	Age III Tears
Demand Response	5.5

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