

2024 Annual Agency Profile - Calaveras Transit Agency (NTD ID 99442)

Mailing Address: 444 E SAINT CHARLES ST
SAN ANDREAS, CA

Website: <http://calaverasconnect.org/>

Service Consumed

Annual Unlinked Trips (UPT) 39,332

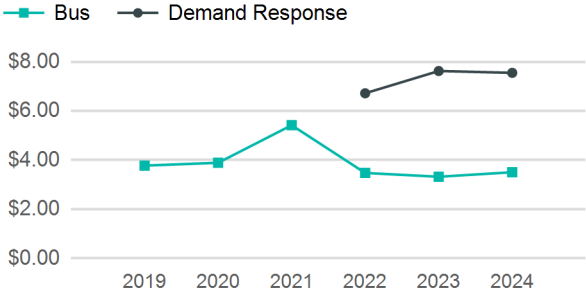
Assets

Revenue Vehicles 22
Service Vehicles 1
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 383,510
Annual Vehicle Revenue Hours (VRH) 14,826
Vehicles Operated in Maximum Service (VOMS) 11

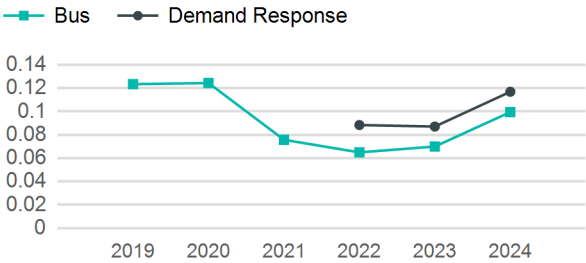
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	31,299	0	6	314,755	10,025
Demand Response	8,033	0	5	68,755	4,801
Total	39,332	0	11	383,510	14,826

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.51	\$110.09	0.1	3.1	\$35.26
Demand Response	\$7.55	\$108.18	0.1	1.7	\$64.65
Total	\$4.23	\$109.47	0.1	2.7	\$41.27

2024 Annual Agency Profile - Calaveras Transit Agency (NTD ID 99442)

2024 Funding Breakdown

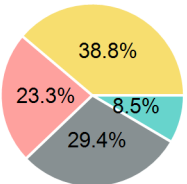
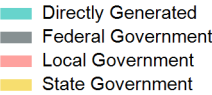
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,103,669	\$56,430
Demand Response	\$519,373	\$16,352
Total	\$1,623,042	\$72,782

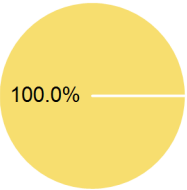
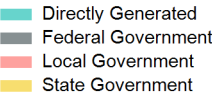
Directly Generated	\$137,454
Federal Government	\$477,531
Local Government	\$377,591
State Government	\$630,466
Total Operating Funds Expended	\$1,623,042



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$351,954
Total Capital Funds Expended	\$351,954



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.4
Demand Response	8.4