2024 Annual Agency Profile - Gila River Indian Community (NTD ID 99436)

http://www.gilariver.org/index.php/departments--programs/tribal-

\$0.00

Website: development-services

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SACATON, AZ

Mailing Address:

Facilities

525 West Gu u Ki

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Geographic Coverage		Service Consumed		Operating Expenses per Vehicle Revenue Mile		
Primary Urbanized/Rural Area	Arizona Non-UZA	Annual Unlinked Trips (UPT)	11,208	-■- Bus		
Other Areas Served:				\$25.00		
				\$20.00		
Assets		Service Supplied		\$15.00		
Revenue Vehicles	7	Annual Vehicle Revenue Miles (VRM)	22,990	\$10.00		
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	1,367	\$5.00		

Vehicles Operated in Maximum Service (VOMS)

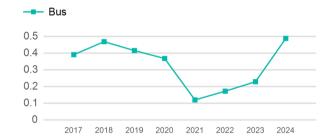
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11,208	2	0	22,990	1,367
Total	11,208	2	0	22,990	1,367

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$23.49	\$395.06	0.5	8.2	\$48.18		
Total	\$23.49	\$395.06	0.5	8.2	\$48.18		

Unlinked Passenger Trip per Vehicle Revenue Mile

2017 2018 2019 2020 2021 2022 2023 2024



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2024 Funding Breakdown

Summary of Operating Expenses (OE)		-	Operating Funding Sources		
Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$540,042 \$1,343,517 \$0	Directly Generated Federal Government Local Government State Government	71.3%
		Total Operating	\$1,883,559		
\$540,042		Funds Expended		Capital Funding Sources	
\$540,042	\$0			-	_
		Sources of Capital Fur	Sources of Capital Funds Expended		
		Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
		Total Capital Funds Expended	\$0		
ancit Accet Management (TAM) Tier	Tion II	2024 Asset Management			
	Operating Expenses \$540,042	Operating Fare Expenses Revenues \$540,042 \$0 \$540,042 \$0	Directly Generated Federal Government Local Government Local Government Total Operating \$540,042 \$0 Funds Expended \$540,042 \$0 Sources of Capital Fund Directly Generated Federal Government Local Government Local Government Total Capital Funds Expended 2024 Asset Management	Directly Generated \$0 Federal Government \$540,042 Operating Fare Expenses Revenues State Government \$1,343,517 Total Operating \$1,883,559 \$540,042 \$0 Funds Expended Sources of Capital Funds Expended Directly Generated \$0 Federal Government \$0 Sources of Capital Funds Expended Directly Generated \$0 Federal Government \$0 Local Government \$0 Local Government \$0 Total Capital Funds Expended \$0 Federal Government \$0 State Government \$0	Expended Directly Generated \$0 Federal Government \$540,042 Federal Government \$1,343,517 Expenses Revenues State Government \$0 Total Operating \$1,883,559 \$540,042 \$0 Funds Expended Directly Generated \$0 Federal Government \$1,343,517 State Government \$0 Capital Funds Expended Directly Generated \$0 Funds Expended Directly Generated \$0 Federal Government \$0 Federal Government \$0 Local Government \$0 Local Government \$0 Total Capital Funds Expended Total Capital Funds Expended \$0 State Government \$0

Mode Bus **Metrics**

Average Fleet Age in Years

8.6

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