

2024 Annual Agency Profile - Gila River Indian Community (NTD ID 99436)

Mailing Address: 525 West Gu u Ki
SACATON, AZ

Website: <http://www.gilariver.org/index.php/departments--programs/tribal-development-services>

Geographic Coverage

Primary Urbanized/Rural Area: Arizona Non-UZA
Other Areas Served:

Assets

Revenue Vehicles: 7
Service Vehicles:
Facilities:

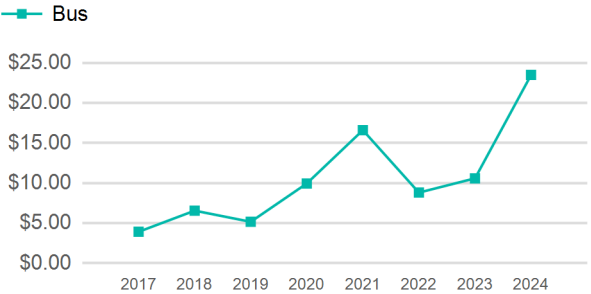
Service Consumed

Annual Unlinked Trips (UPT): 11,208

Service Supplied

Annual Vehicle Revenue Miles (VRM): 22,990
Annual Vehicle Revenue Hours (VRH): 1,367
Vehicles Operated in Maximum Service (VOMS): 2

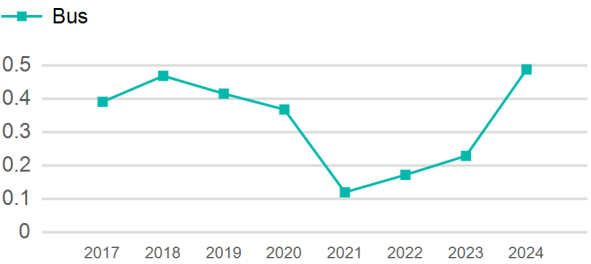
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode					
Bus	11,208	2	0	22,990	1,367
Total	11,208	2	0	22,990	1,367

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$23.49	\$395.06	0.5	8.2	\$48.18
Total	\$23.49	\$395.06	0.5	8.2	\$48.18

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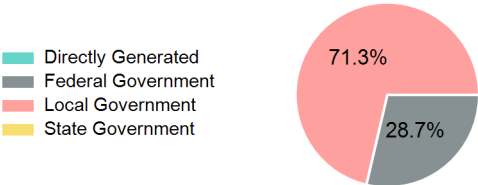
2024 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

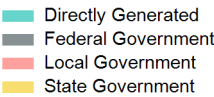
Operating Funding Sources

Mode	Operating Expenses	Fare Revenues	Directly Generated	Federal Government	Local Government	State Government	Total Operating Funds Expended
Bus	\$540,042	\$0		\$540,042	\$1,343,517	\$0	\$1,883,559
Total	\$540,042	\$0					



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended \$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.6