2024 Annual Agency Profile - American Samoa Government (NTD ID 99434)

Mailing Address:

TAFUNA INDUSTRIAL PARK DPW COMPLEX

Website: https://www.dialaride.as/

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PAGO PAGO, AS

Service Consumed	Servi	ce	Consum	ned
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Annual Unlinked Trips (UPT) 27,859

Assets Service Supplied

Revenue Vehicles 6 **Annual Vehicle Revenue Miles (VRM)** 229,616 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 25,645

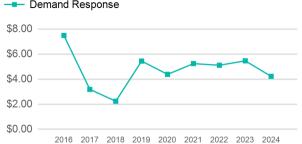
Facilities Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

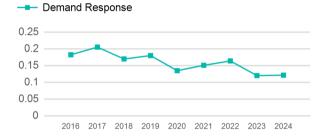
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	27,859	10	0	229,616	25,645	
Total	27,859	10	0	229,616	25,645	

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.22	\$37.78	0.1	1.1	\$34.78
Total	\$4.22	\$37.78	0.1	1.1	\$34.78

Operating Expenses per Vehicle Revenue Mile -- Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile



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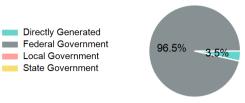
2024 Funding Breakdown

Summary o	f Operati	ing Expenses	(OE)
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Sourc	es of Operating Fu	nds
	Expended	

Directly Generated Federal Government Local Government	\$33,946 \$935,003 \$0
State Government	\$0 \$0
Total Operating Funds Expended	\$968,949

Operating Funding Sources



Demand Response \$968,949 \$33,946 Total \$968,949 \$33,946

Mode

Operating

Expenses

Fare

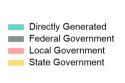
Revenues

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$137,250
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$137,250

Capital Funding Sources





2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0

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