

2024 Annual Agency Profile - Hualapai Indian Tribe (NTD ID 99433)

Mailing Address: 941 HUALAPAI WAY
PEACH SPRINGS, AZ

Website: <https://hualapaitransit.org/>

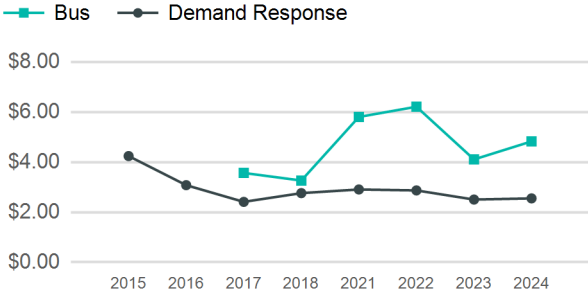
Geographic Coverage

Primary Urbanized/Rural Area Arizona Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 79,884

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 21
Service Vehicles 3
Facilities

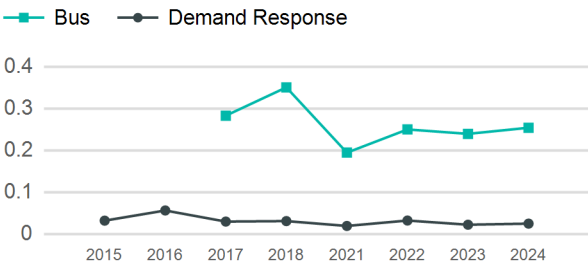
Service Supplied

Annual Vehicle Revenue Miles (VRM) 522,998
Annual Vehicle Revenue Hours (VRH) 19,226
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	74,092	11	0	291,508	9,391
Demand Response	5,792	7	0	231,490	9,835
Total	79,884	18	0	522,998	19,226

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.83	\$149.80	0.3	7.9	\$18.99
Demand Response	\$2.55	\$60.06	0.0	0.6	\$101.98
Total	\$3.82	\$103.89	0.2	4.2	\$25.00

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2024 Funding Breakdown

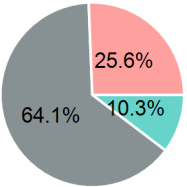
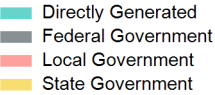
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

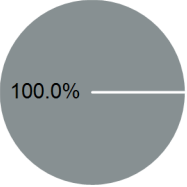
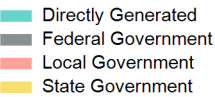
Mode	Operating Expenses	Fare Revenues
Bus	\$1,406,751	\$126,948
Demand Response	\$590,676	\$78,807
Total	\$1,997,427	\$205,755

Directly Generated	\$205,755
Federal Government	\$1,279,804
Local Government	\$511,868
State Government	\$0
Total Operating Funds Expended	\$1,997,427



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$145,611
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.4
Demand Response	5.0