

2024 Annual Agency Profile - Pomona Valley Transportation Authority (NTD ID 99425)

Mailing Address: 2120 FOOTHILL BLVD STE 116
LA VERNE, CA

Website: <http://www.pvtrans.org/>

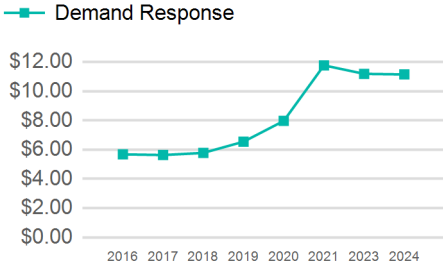
Geographic Coverage

Service Consumed

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	Riverside--San Bernardino, CA
Service Area Population	252,880
Service Area Sq. Miles	61

Annual Passenger Miles Traveled (PMT)	426,973
Annual Unlinked Trips (UPT)	92,697
Average Weekday UPT	276
Average Saturday UPT	96
Average Sunday UPT	106

Operating Expenses per Vehicle
Revenue Mile

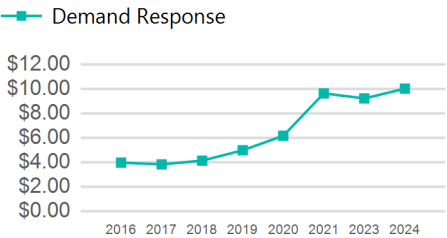


Assets

Service Supplied

Revenue Vehicles	533	Annual Vehicle/Passenger Car Revenue Miles (VRM)	382,503
Service Vehicles		Annual Vehicle/Passenger Car Revenue Hours (VRH)	31,082
Facilities		Vehicles Operated in Maximum Service (VOMS)	42
Lane Miles		Vehicles Available for Maximum Service (VAMS)	45
Track Miles			

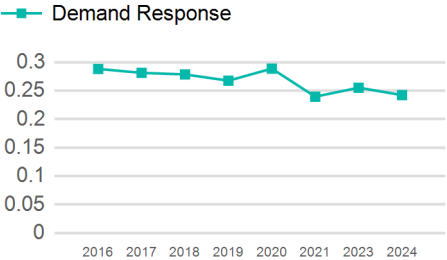
Operating Expenses per Passenger
Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	42	426,973	92,697	382,503	31,082	0.00
Total	0	42	426,973	92,697	382,503	31,082	0.00

Unlinked Passenger Trip per Vehicle
Revenue Mile



Metrics

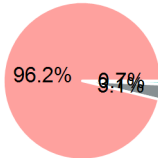
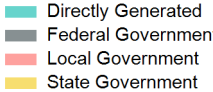
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.20	\$137.83	0.2	3.0	\$10.03	\$46.21
Total	\$11.20	\$137.83	0.2	3.0	\$10.03	\$46.21

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$548,490	12.8%	Directly Generated	\$31,425		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$9,932	0.2%	Federal Government	\$137,885		
Purchased Transportation	\$3,404,496	79.5%	Local Government	\$4,324,634		
Other Operating Expenses	\$321,062	7.5%	State Government	\$0		
Total Operating Expenses	\$4,283,980	100.0%	Total Operating Funds Expended	\$4,493,944		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$209,964		Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,283,980	\$31,425	\$0	\$0	\$0	\$0
Total	\$4,283,980	\$31,425	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	42	45	7.1%	0.0