

2024 Annual Agency Profile - City of Pasadena (NTD ID 99424)

Mailing Address: 100 N GARFIELD AVE
PASADENA, CA

Website: <https://www.cityofpasadena.net/pasadena-transit/>

Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	California Non-UZA
Service Area Population	228,251
Service Area Sq. Miles	36

Assets

Revenue Vehicles	46
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,561,647
Annual Unlinked Trips (UPT)	1,262,321
Average Weekday UPT	4,312
Average Saturday UPT	1,657
Average Sunday UPT	1,498

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	934,813
Annual Vehicle/Passenger Car Revenue Hours (VRH)	93,460
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	46

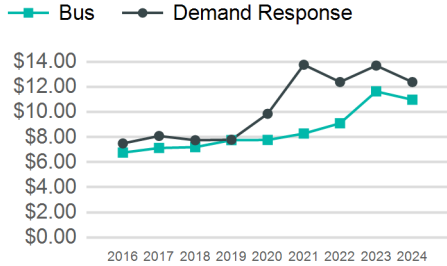
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	12	245,426	80,886	210,797	23,190	0.00
Bus	0	21	2,316,221	1,181,435	724,016	70,270	0.00
Total	0	33	2,561,647	1,262,321	934,813	93,460	0.00

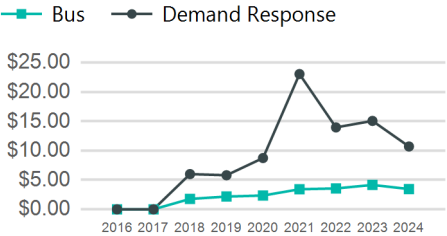
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.47	\$113.38	0.4	3.5	\$10.71	\$32.51
Bus	\$11.06	\$113.93	1.6	16.8	\$3.46	\$6.78
Total	\$11.38	\$113.79	1.4	13.5	\$4.15	\$8.42

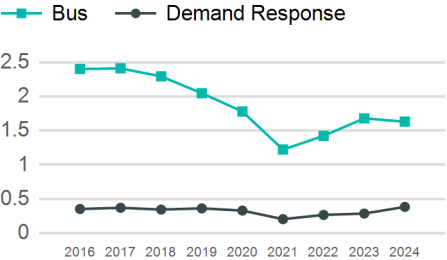
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

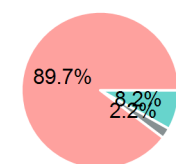
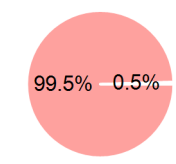


Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$485,251	4.6%	Directly Generated	\$881,405		
Materials and Supplies	\$839,499	7.9%	Federal Government	\$234,927		
Purchased Transportation	\$9,003,176	84.7%	Local Government	\$9,684,514		
Other Operating Expenses	\$307,058	2.9%	State Government	\$0		
Total Operating Expenses	\$10,634,984	100.0%	Total Operating Funds Expended	\$10,800,846		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$165,862		Directly Generated	\$0		
			Federal Government	\$0		
			Local Government	\$4,566,782		
			State Government	\$20,985		
			Total Capital Funds Expended	\$4,587,767		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,629,304	\$26,206	\$0	\$0	\$1,109,966	\$0
Bus	\$8,005,680	\$503,899	\$0	\$0	\$3,403,872	\$73,929
Total	\$10,634,984	\$530,105	\$0	\$0	\$4,513,838	\$73,929

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	12	15	25.0%	7.5	p. 2 of 2
			Bus	21	31	47.6%	9.9	