

2024 Annual Agency Profile - City of Glendale (NTD ID 99423)

www.glendaleca.gov/government/departments/public-works/public-

Website: transportation/beeline-transit-system

Mailing Address: 141 N GLENDALE AVE FL 2
GLENDALE, CA

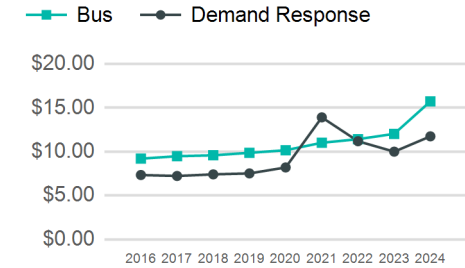
Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	224,807
Service Area Sq. Miles	39

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,344,880
Annual Unlinked Trips (UPT)	850,021
Average Weekday UPT	3,035
Average Saturday UPT	1,001
Average Sunday UPT	495

Operating Expenses per Vehicle Revenue Mile



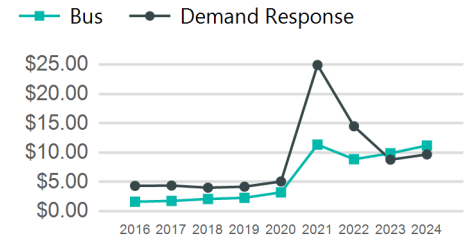
Assets

Revenue Vehicles	54
Service Vehicles	
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	967,709
Annual Vehicle/Passenger Car Revenue Hours (VRH)	108,237
Vehicles Operated in Maximum Service (VOMS)	41
Vehicles Available for Maximum Service (VAMS)	54

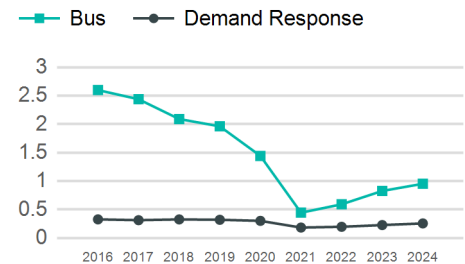
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	6	128,211	27,135	105,237	8,864	0.00
Bus	0	35	1,216,669	822,886	862,472	99,373	0.00
Total	0	41	1,344,880	850,021	967,709	108,237	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.81	\$140.26	0.3	3.1	\$9.70	\$45.82
Bus	\$15.82	\$137.33	1.0	8.3	\$11.22	\$16.58
Total	\$15.39	\$137.57	0.9	7.9	\$11.07	\$17.52

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources												
Labor	\$708,440	4.8%	Directly Generated	\$739,647	<table><tr><td>Directly Generated</td><td>5.0%</td></tr><tr><td>Federal Government</td><td></td></tr><tr><td>Local Government</td><td>95.0%</td></tr><tr><td>State Government</td><td></td></tr></table>	Directly Generated	5.0%	Federal Government		Local Government	95.0%	State Government					
Directly Generated	5.0%																
Federal Government																	
Local Government	95.0%																
State Government																	
			Federal Government	\$0													
			Local Government	\$14,150,879													
			State Government	\$0													
			Total Operating Funds Expended		\$14,890,526												
Materials and Supplies	\$798,340	5.4%	Sources of Capital Funds Expended <table><tr><td>Directly Generated</td><td>\$0</td></tr><tr><td>Federal Government</td><td>\$0</td></tr><tr><td>Local Government</td><td>\$0</td></tr><tr><td>State Government</td><td>\$0</td></tr><tr><td colspan="2">Total Capital Funds Expended</td><td>\$0</td></tr></table>				Directly Generated	\$0	Federal Government	\$0	Local Government	\$0	State Government	\$0	Total Capital Funds Expended		\$0
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Local Government	\$0																
State Government	\$0																
Total Capital Funds Expended		\$0															
Purchased Transportation	\$12,917,100	86.7%															
Other Operating Expenses	\$466,646	3.1%															
Total Operating Expenses	\$14,890,526	100.0%															
Reconciling OE Cash Expenditures	\$0		Capital Funding Sources														

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,243,276	\$27,699	\$0	\$0	\$0	\$0
Bus	\$13,647,250	\$500,877	\$0	\$0	\$0	\$0
Total	\$14,890,526	\$528,576	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	6	10	66.7%	9.8	
			Bus	35	44	25.7%	10.9	