

2024 Annual Agency Profile - San Joaquin Council (NTD ID 99422)

Mailing Address: 555 E WEBER AVE
STOCKTON, CA

Website: <http://www.sjcog.org/>

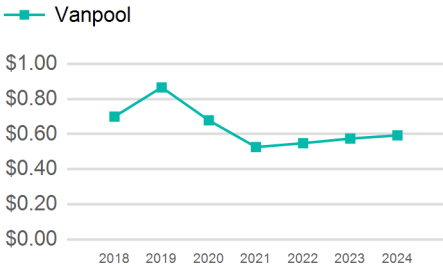
Geographic Coverage

Primary Urbanized Area	Stockton, CA
Square Miles	92
Population	414,847
Other Areas Served:	
Lodi, CA, Tracy--Mountain House, CA, California Non-UZA, Manteca, CA	
Service Area Population	784,298
Service Area Sq. Miles	1,426

Service Consumed

Annual Passenger Miles Traveled (PMT)	42,657,641
Annual Unlinked Trips (UPT)	888,617
Average Weekday UPT	2,876
Average Saturday UPT	1,397
Average Sunday UPT	1,261

Operating Expenses per Vehicle Revenue Mile



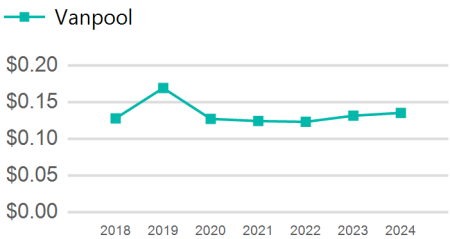
Assets

Revenue Vehicles	391
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,695,758
Annual Vehicle/Passenger Car Revenue Hours (VRH)	221,779
Vehicles Operated in Maximum Service (VOMS)	403
Vehicles Available for Maximum Service (VAMS)	403

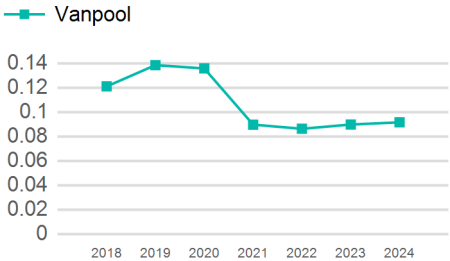
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Vanpool	0	403	42,657,641	888,617	9,695,758	221,779	0.00
Total	0	403	42,657,641	888,617	9,695,758	221,779	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

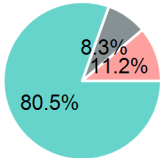
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.60	\$26.08	0.1	4.0	\$0.14	\$6.51
Total	\$0.60	\$26.08	0.1	4.0	\$0.14	\$6.51

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$14,510	0.3%	Directly Generated	\$7,741,921	Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$6,054	0.1%	Federal Government	\$800,556			
Purchased Transportation	\$5,760,737	99.6%	Local Government	\$1,076,455			
Other Operating Expenses	\$3,413	0.1%	State Government	\$0			
Total Operating Expenses	\$5,784,714	100.0%	Total Operating Funds Expended	\$9,618,932			
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources		
Reconciling OE Cash Expenditures	\$3,834,219		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government		
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$0			
			Total Capital Funds Expended	\$0			
			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Vanpool	\$5,784,714	\$7,741,921	\$0	\$0	\$0	\$0	
Total	\$5,784,714	\$7,741,921	\$0	\$0	\$0	\$0	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Vanpool	403	403	0.0%	1.7	p. 2 of 2