

2024 Annual Agency Profile - Yavapai Regional Transit (NTD ID 99419)

Mailing Address: 389 W ROAD 2 S
Chino Valley, AZ

Website: <https://www.yavapairegionaltransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 15,684

Service Supplied

Annual Vehicle Revenue Miles (VRM) 90,167

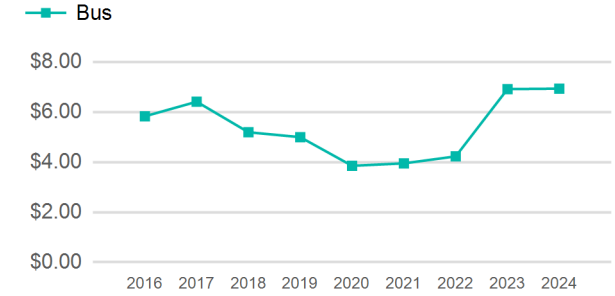
Annual Vehicle Revenue Hours (VRH) 6,738

Vehicles Operated in Maximum Service (VOMS) 4

Assets

Revenue Vehicles 5
Service Vehicles
Facilities

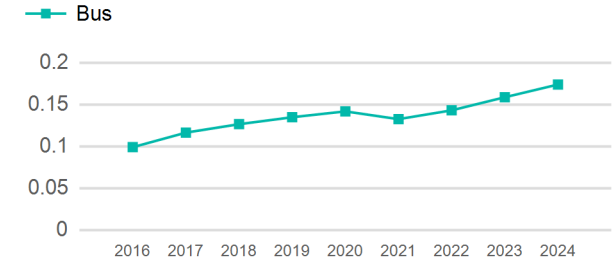
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15,684	4	0	90,167	6,738
Total	15,684	4	0	90,167	6,738

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.93	\$92.76	0.2	2.3	\$39.85
Total	\$6.93	\$92.76	0.2	2.3	\$39.85

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

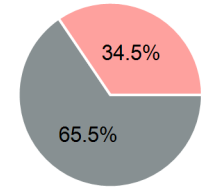
Mode	Operating Expenses	Fare Revenues
Bus	\$625,003	\$0
Total	\$625,003	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$409,317
Local Government	\$215,686
State Government	\$0
Total Operating Funds Expended	\$625,003

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.8