

2024 Annual Agency Profile - Hopi Tribe (NTD ID 99382)

Mailing Address: 123 MAIN ST
KYKOTSMOVI VILLAGE, AZ

Website: www.hopi-nsn.gov

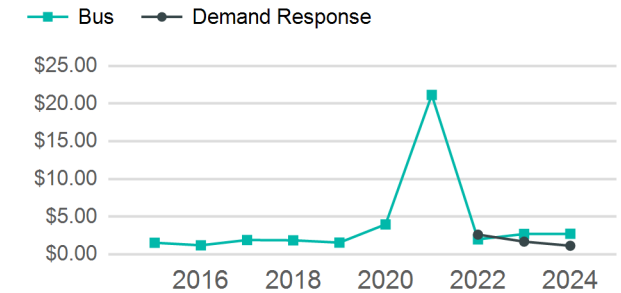
Geographic Coverage

Primary Urbanized/Rural Area Arizona Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 22,845

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 21
Service Vehicles 4
Facilities

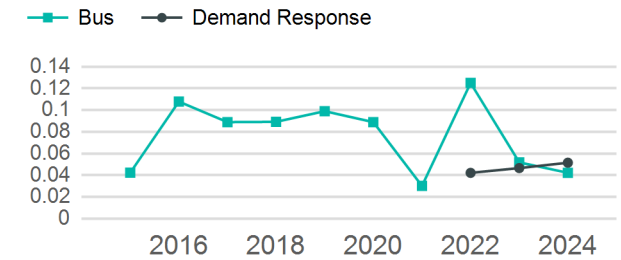
Service Supplied

Annual Vehicle Revenue Miles (VRM) 495,914
Annual Vehicle Revenue Hours (VRH) 11,073
Vehicles Operated in Maximum Service (VOMS) 17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12,200	5	0	289,242	7,523
Demand Response	10,645	12	0	206,672	3,550
Total	22,845	17	0	495,914	11,073

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.74	\$105.20	0.0	1.6	\$64.87
Demand Response	\$1.15	\$67.15	0.1	3.0	\$22.39
Total	\$2.08	\$93.00	0.0	2.1	\$45.08

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2024 Funding Breakdown

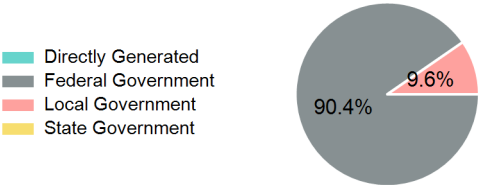
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$791,414	\$0
Demand Response	\$238,366	\$0
Total	\$1,029,780	\$0

Directly Generated	\$0
Federal Government	\$930,927
Local Government	\$98,853
State Government	\$0
Total Operating Funds Expended	\$1,029,780



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.0
Demand Response	3.9