

2024 Annual Agency Profile - Salt River Pima-Maricopa Indian Community (NTD ID 99376)

Mailing Address:10005 E OSBORN RD # 9SCOTTSDALE, AZ

Website: http://www.srpmic.com/

Geographic Coverage

Primary Urbanized/Rural AreaArizona Non-UZA

Other Areas Served:Phoenix--Mesa--Scottsdale, AZ

Assets

Revenue Vehicles11

Service Vehicles1

Facilities2

Service Consumed

Annual Unlinked Trips (UPT)22,537

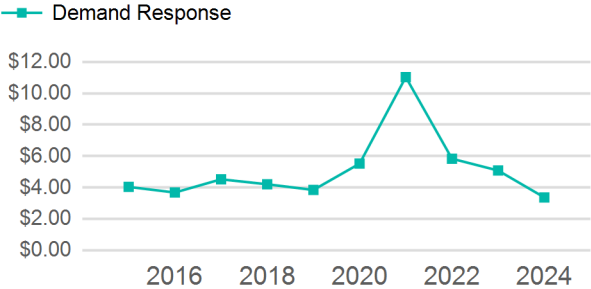
Service Supplied

Annual Vehicle Revenue Miles (VRM)187,430

Annual Vehicle Revenue Hours (VRH)14,455

Vehicles Operated in Maximum Service (VOMS)9

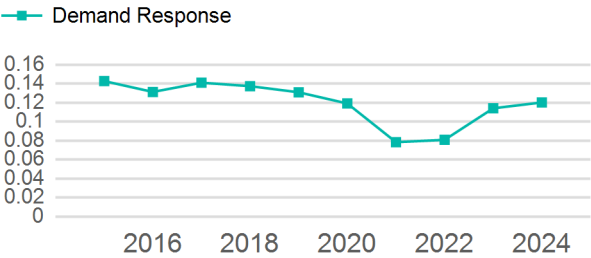
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,537	9	0	187,430	14,455
Total	22,537	9	0	187,430	14,455

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service EfficiencyService Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.38	\$43.77	0.1	1.6	\$28.07
Total	\$3.38	\$43.77	0.1	1.6	\$28.07

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2024 Funding Breakdown

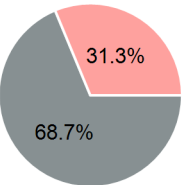
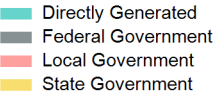
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

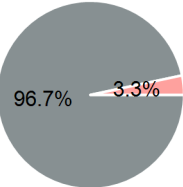
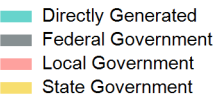
Mode	Operating Expenses	Fare Revenues
Demand Response	\$632,652	\$0
Total	\$632,652	\$0

Directly Generated	\$0
Federal Government	\$434,834
Local Government	\$197,818
State Government	\$0
Total Operating Funds Expended	\$632,652



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$175,509
Local Government	\$6,027
State Government	\$0
Total Capital Funds Expended	\$181,536

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.1