# 2024 Annual Agency Profile - Morongo Band of Mission Indians (NTD ID 99358)

Mailing Address: 12700 PUMARRA RD Website: https://morongonation.org/transportation/

BANNING, CA

**Annual** 

\$1.82

**Total** 

| Geographic Cover             | age                | Service Consumed                      |        |   |
|------------------------------|--------------------|---------------------------------------|--------|---|
| Primary Urbanized/Rural Area | California Non-UZA | Annual Unlinked Trips (UPT)           | 2,917  | Operating Expenses per Vehicle Revenue Mile |
| Other Areas Served:          |                    |                                       |        | ■ Demand Response                           |
|                              |                    |                                       |        | \$8.00                                      |
| Assets                       |                    | Service Supplied                      |        | \$6.00                                      |
| Revenue Vehicles             | 2                  | Annual Vehicle Revenue Miles (VRM)    | 21,724 | \$4.00                                      |
| Service Vehicles             |                    | Annual Vehicle Revenue Hours (VRH)    | 738    | \$2.00                                      |
| Facilities                   | Vehicl             | es Operated in Maximum Service (VOMS) | 1      | \$0.00                                      |
|                              |                    |                                       |        |   |

4.0

**Annual** 

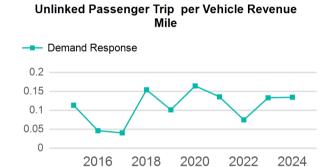
\$13.58

### **Modal Characteristics**

| Mode            | Unlinked<br>Passenger<br>Trips | Operated<br>VOMS   | Transportation VOMS | Annual Vehicle<br>Revenue Miles | Vehicle<br>Revenue<br>Hours |
|-----------------|--------------------------------|--------------------|---------------------|---------------------------------|-----------------------------|
| Demand Response | 2,917                          | 1                  | 0                   | 21,724                          | 738                         |
| Total           | 2,917                          | 1                  | 0                   | 21,724                          | 738                         |
| Metrics         | Service E                      | Service Efficiency |                     | vice Effectivenes               | ectiveness                  |
| Mode            | OE per VRM                     | OE per VRH         | UPT per VRM         | UPT per VRH                     | OE per UPT                  |
| Demand Response | \$1.82                         | \$53.68            | 0.1                 | 4.0                             | \$13.58                     |

0.1

\$53.68



2018

2020

2022

2024

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2016

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## 2024 Funding Breakdown

| Summary | of O | perating | Expenses | (OE) |
|---------|------|----------|----------|------|
|---------|------|----------|----------|------|

#### **Sources of Operating Funds Expended**

| <del>_</del>           |          |
|------------------------|----------|
| Directly Generated     | \$1,469  |
| Federal Government     | \$30,842 |
| Local Government       | \$7,305  |
| State Government       | \$0      |
| <b>Total Operating</b> | \$39,616 |



**Operating Funding Sources** 

18.4%



#### **Sources of Capital Funds Expended**

| Directly Generated     | \$0 |
|------------------------|-----|
| Federal Government     | \$0 |
| Local Government       | \$0 |
| State Government       | \$0 |
| Capital Funds Expended | \$0 |

**Total Capital Funds Expended** 

**Funds Expended** 

#### Directly Generated Federal Government Local Government State Government

Directly Generated

Federal Government Local Government

State Government

#### **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

#### **Metrics**

| Mode            | Average Fleet<br>Age in Years |
|-----------------|-------------------------------|
| Demand Response | 9.5                           |

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