2024 Annual Agency Profile - Kaibab Band of Paiute Indians (NTD ID 99340)

1 N PIPE SPRINGS RD **Mailing Address:** Website: http://www.kaibabpaiute-nsn.gov/

FREDONIA, AZ

Annual

Unlinked

Geographic Cover	age	Service Consumed				
Primary Urbanized/Rural Area Arizona Non-UZA		Annual Unlinked Trips (UPT) 3,9		Operating Expenses per Vehicle Revenue Mile		
Other Areas Served:				— Demand Response		
				\$4.00		
Assets		Service Supplied		\$3.00		
Revenue Vehicles	9	Annual Vehicle Revenue Miles (VRM)	64,174	\$2.00		
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	4,386	\$1.00		
Facilities	Veh	icles Operated in Maximum Service (VOMS)	9	\$0.00		
				2016 2018 2020 2022 2024		

Annual Vehicle

Annual

Vehicle

Modal Characteristics

Purchased

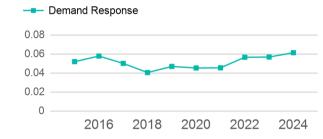
Transportation

Directly

Operated

Mode	Passenger Trips	VOMS	VOMS	Revenue Miles	Revenue Hours
Demand Response	3,945	9	0	64,174	4,386
Total	3,945	9	0	64,174	4,386
Metrics	Service Efficiency		Ser	vice Effectivenes	S
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.70	\$54.21	0.1	0.9	\$60.27
Total	\$3.70	\$54.21	0.1	0.9	\$60.27

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary	of o	Operating	Expenses ((OE)
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Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$237,751
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$237,751

Capital Funding Sources

Operating Funding Sources

100.0%



Sources of Capital Funds Expended

al Capital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0

Total Capital Funds Expended

Directly Generated Federal Government Local Government State Government

Directly Generated Federal Government

Local Government

State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.4

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