

2024 Annual Agency Profile - Chemehuevi Indian Tribe (NTD ID 99316)

Mailing Address: 1990 Palo Verde Drive
Havasu Lake, CA

Website: <https://www.havasulandingcasino.com/ferry-schedule>

Geographic Coverage

Primary Urbanized/Rural Area California Non-UZA

Other Areas Served:

Lake Havasu City, AZ

Assets

Revenue Vehicles	2
Service Vehicles	1
Facilities	3

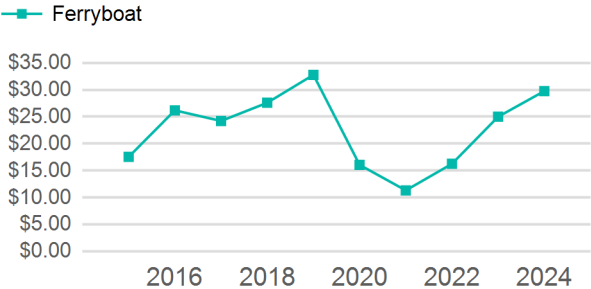
Service Consumed

Annual Unlinked Trips (UPT) 140,425

Service Supplied

Annual Vehicle Revenue Miles (VRM)	39,655
Annual Vehicle Revenue Hours (VRH)	7,228
Vehicles Operated in Maximum Service (VOMS)	2

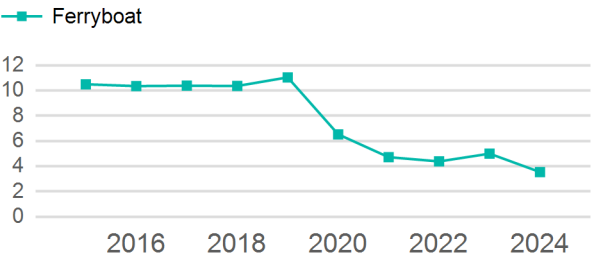
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	140,425	2	0	39,655	7,228
Total	140,425	2	0	39,655	7,228

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Ferryboat	\$29.76	\$163.26	3.5	19.4	\$8.40
Total	\$29.76	\$163.26	3.5	19.4	\$8.40

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

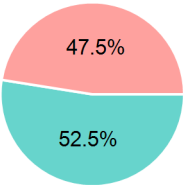
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$1,180,065	\$619,634
Total	\$1,180,065	\$619,634

Directly Generated	\$619,634
Federal Government	\$0
Local Government	\$560,431
State Government	\$0
Total Operating Funds Expended	\$1,180,065

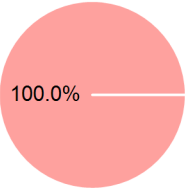
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$0
Local Government	\$24,541
State Government	\$0
Total Capital Funds Expended	\$24,541

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Ferryboat	20.5