

2024 Annual Agency Profile - San Carlos Apache Tribe (NTD ID 99286)

Mailing Address: 3A SAN CARLOS AVE
SAN CARLOS, AZ

Website: <https://www.scat-nsn.gov/tribal-transportation/>

Geographic Coverage

Primary Urbanized/Rural Area Arizona Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 65,091

Assets

Revenue Vehicles 27
Service Vehicles 2
Facilities 3

Service Supplied

Annual Vehicle Revenue Miles (VRM) 435,349
Annual Vehicle Revenue Hours (VRH) 20,323
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

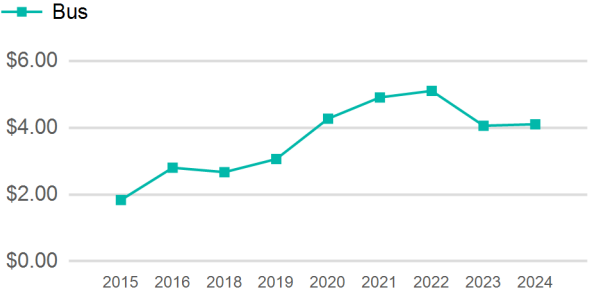
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	65,091	10	0	435,349	20,323
Total	65,091	10	0	435,349	20,323

Metrics

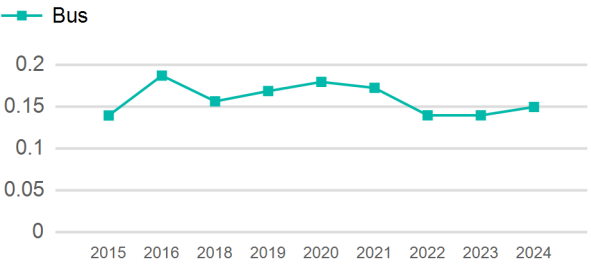
	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.10	\$87.89	0.1	3.2	\$27.44
Total	\$4.10	\$87.89	0.1	3.2	\$27.44

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.10	\$87.89	0.1	3.2	\$27.44
Total	\$4.10	\$87.89	0.1	3.2	\$27.44

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

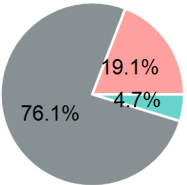
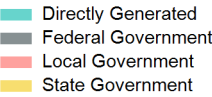
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

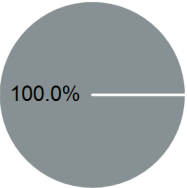
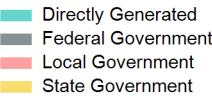
Mode	Operating Expenses	Fare Revenues
Bus	\$1,786,130	\$61,125
Total	\$1,786,130	\$61,125

Directly Generated	\$84,456
Federal Government	\$1,360,112
Local Government	\$341,562
State Government	\$0
Total Operating Funds Expended	\$1,786,130



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$320,000
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2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.4