

2024 Annual Agency Profile - Yurok Tribe (NTD ID 99262)

Mailing Address: 190 KLAMATH BLVD
KLAMATH, CA

Website: <http://www.yuroktribe.org/>

Geographic Coverage

Primary Urbanized/Rural Area: California Non-UZA
Other Areas Served:

Assets

Revenue Vehicles: 16
Service Vehicles:
Facilities: 2

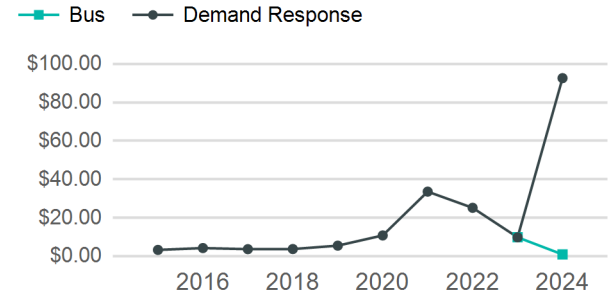
Service Consumed

Annual Unlinked Trips (UPT): 7,767

Service Supplied

Annual Vehicle Revenue Miles (VRM): 93,152
Annual Vehicle Revenue Hours (VRH): 3,437
Vehicles Operated in Maximum Service (VOMS): 6

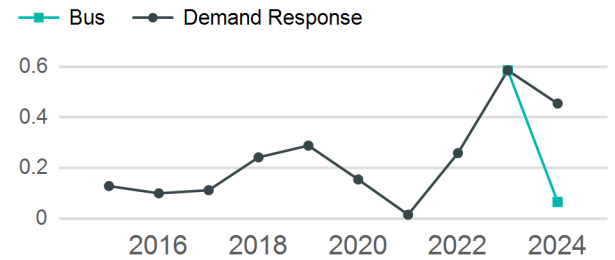
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 5,847 | 4 | 0 | 88,928 | 3,280 |
| Demand Response | 1,920 | 2 | 0 | 4,224 | 157 |
| Ferryboat | 0 | 0 | 0 | 0 | 0 |
| Total | 7,767 | 6 | 0 | 93,152 | 3,437 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|-----------------|-------------|-------------|----------------|
| Bus | \$1.01 | \$27.32 | 0.1 | 1.8 | \$15.33 |
| Demand Response | \$92.61 | \$2,491.52 | 0.5 | 12.2 | \$203.73 |
| Ferryboat | \$0.00 | \$0.00 | 0.0 | 0.0 | \$0.00 |
| Total | \$5.58 | \$151.37 | 0.1 | 2.3 | \$66.98 |

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2024 Funding Breakdown

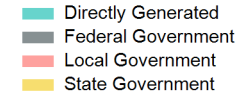
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus | \$89,623 | \$0 |
| Demand Response | \$391,169 | \$0 |
| Ferryboat | \$39,459 | \$0 |
| Total | \$520,251 | \$0 |

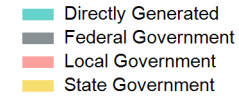
Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$520,251 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Operating Funds Expended | \$520,251 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Directly Generated | \$0 |
| Federal Government | \$61,836 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$61,836 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 3.8 |
| Demand Response | 5.9 |
| Ferryboat | 9.0 |