

2024 Annual Agency Profile - Regional Transportation Authority of Pima County (NTD ID 91122)

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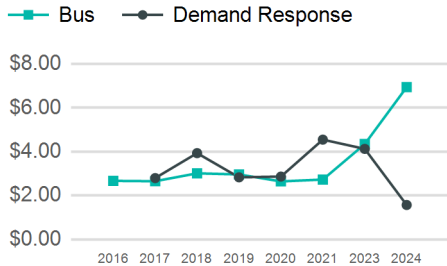
Geographic Coverage

Primary Urbanized Area	Tucson, AZ
Square Miles	357
Population	875,441
Other Areas Served:	Arizona Non-UZA
Service Area Population	1,080,300
Service Area Sq. Miles	9,189

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,428,380
Annual Unlinked Trips (UPT)	265,968
Average Weekday UPT	933
Average Saturday UPT	385
Average Sunday UPT	68

Operating Expenses per Vehicle Revenue Mile



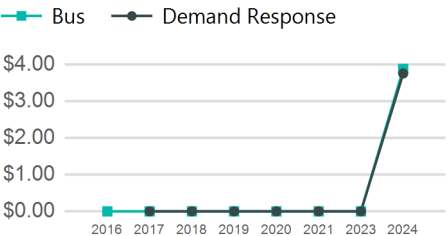
Assets

Revenue Vehicles	86
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,403,217
Annual Vehicle/Passenger Car Revenue Hours (VRH)	102,286
Vehicles Operated in Maximum Service (VOMS)	58
Vehicles Available for Maximum Service (VAMS)	89

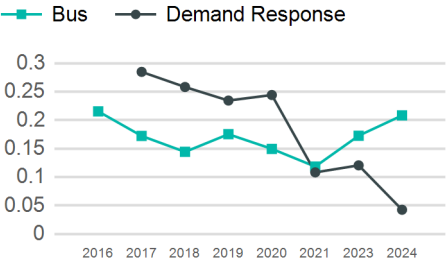
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	45	1,121,012	114,389	2,675,411	65,846	0.00
Bus	0	13	1,307,368	151,579	727,806	36,440	0.00
Total	0	58	2,428,380	265,968	3,403,217	102,286	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

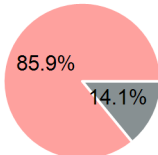
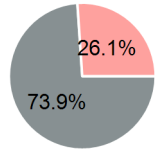
Mode	OE per VRM	OE per VRH
Demand Response	\$1.58	\$64.02
Bus	\$6.98	\$139.33
Total	\$2.73	\$90.85

Service Effectiveness

UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
0.0	1.7	\$3.76	\$36.85
0.2	4.2	\$3.88	\$33.50
0.1	2.6	\$3.83	\$34.94

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$296,432	3.2%	Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$449,618	4.8%	Federal Government	\$1,393,512		
Purchased Transportation	\$8,495,842	91.4%	Local Government	\$8,503,300		
Other Operating Expenses	\$50,808	0.5%	State Government	\$0		
Total Operating Expenses	\$9,292,700	100.0%	Total Operating Funds Expended	\$9,896,812		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		Directly Generated Federal Government Local Government State Government
			Federal Government	\$622,617		
			Local Government	\$219,484		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$847,981</i>		Total Capital Funds Expended	\$842,101		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,215,525	\$0	\$214,169	\$0	\$0	\$0
Bus	\$5,077,175	\$31,445	\$627,932	\$0	\$0	\$0
Total	\$9,292,700	\$31,445	\$842,101	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	45	65	44.4%	8.0
			Bus	13	24	84.6%	4.4