

2024 Annual Agency Profile - City of Shafter (NTD ID 91120)

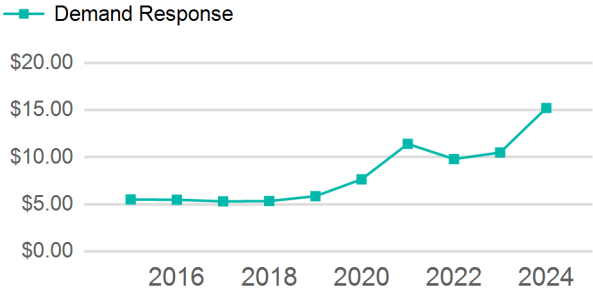
Mailing Address: 336 PACIFIC AVE
SHAFTER, CA

Website: <http://www.shafter.com/>

Service Consumed

Annual Unlinked Trips (UPT) 18,088

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

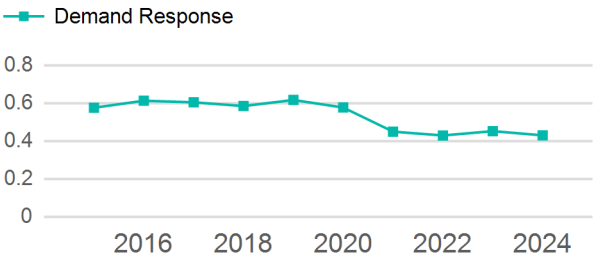
Revenue Vehicles 5
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 42,063
Annual Vehicle Revenue Hours (VRH) 1,860
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,088	2	0	42,063	1,860
Total	18,088	2	0	42,063	1,860

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$15.21	\$343.97	0.4	9.7	\$35.37
Total	\$15.21	\$343.97	0.4	9.7	\$35.37

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2024 Funding Breakdown

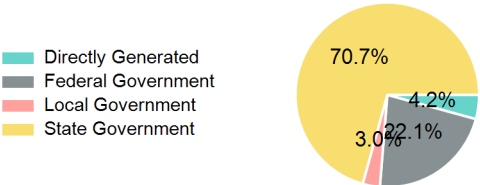
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$639,786	\$27,079
Total	\$639,786	\$27,079

Directly Generated	\$27,079
Federal Government	\$141,168
Local Government	\$19,383
State Government	\$452,156
Total Operating Funds Expended	\$639,786



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.8