

2024 Annual Agency Profile - County of Colusa (NTD ID 91112)

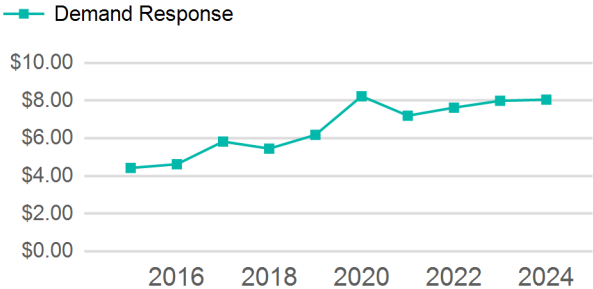
Mailing Address: 546 JAY ST
COLUSA, CA

Website: <https://www.countyofcolusa.org/181/Transit>

Service Consumed

Annual Unlinked Trips (UPT) 42,941

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	11
Service Vehicles	2
Facilities	1

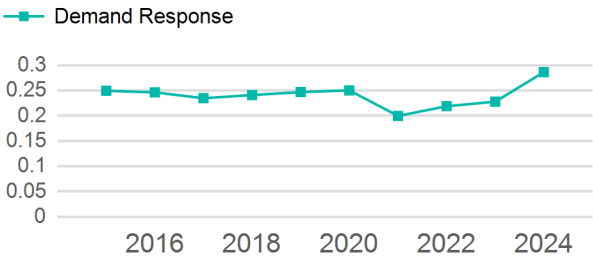
Service Supplied

Annual Vehicle Revenue Miles (VRM)	149,880
Annual Vehicle Revenue Hours (VRH)	8,144
Vehicles Operated in Maximum Service (VOMS)	7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42,941	7	0	149,880	8,144
Total	42,941	7	0	149,880	8,144

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.05	\$148.21	0.3	5.3	\$28.11
Total	\$8.05	\$148.21	0.3	5.3	\$28.11

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

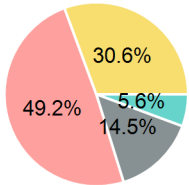
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,207,016	\$51,766
Total	\$1,207,016	\$51,766

Directly Generated	\$68,173
Federal Government	\$175,521
Local Government	\$593,460
State Government	\$369,862
Total Operating Funds Expended	\$1,207,016

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	14.0