

2024 Annual Agency Profile - Southern Nevada Transit Coalition (NTD ID 91107)

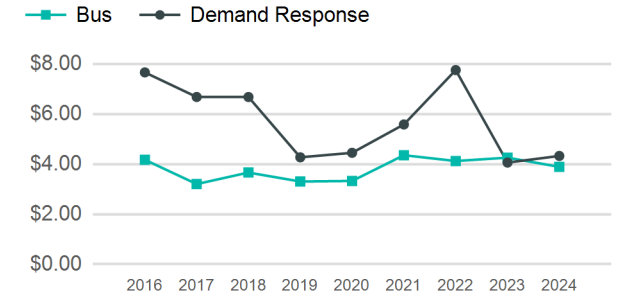
Mailing Address: 260 E LAUGHLIN CIVIC DR
Laughlin, NV

Website: <http://www.sntc.net>

Service Consumed

Annual Unlinked Trips (UPT) 82,342

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17
Service Vehicles 2
Facilities

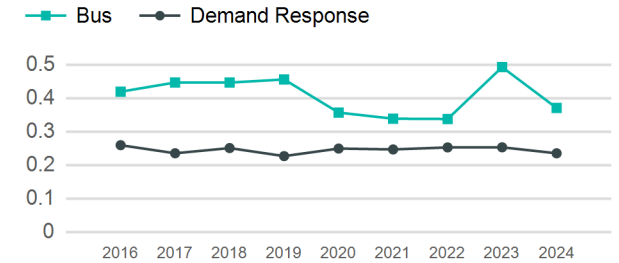
Service Supplied

Annual Vehicle Revenue Miles (VRM) 240,218
Annual Vehicle Revenue Hours (VRH) 16,137
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	75,057	3	0	202,482	12,827
Commuter Bus	1,006	1	0	11,058	446
Demand Response	6,279	2	0	26,678	2,864
Total	82,342	6	0	240,218	16,137

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.89	\$61.39	0.4	5.9	\$10.49
Commuter Bus	\$2.85	\$70.78	0.1	2.3	\$31.38
Demand Response	\$4.33	\$40.29	0.2	2.2	\$18.38
Total	\$3.89	\$57.90	0.3	5.1	\$11.35

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2024 Funding Breakdown

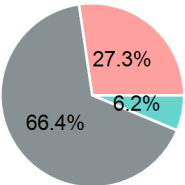
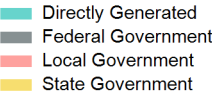
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

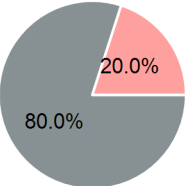
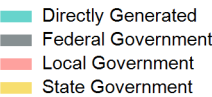
Mode	Operating Expenses	Fare Revenues
Bus	\$787,419	\$42,994
Commuter Bus	\$31,569	\$6,490
Demand Response	\$115,389	\$8,865
Total	\$934,377	\$58,349

Directly Generated	\$58,349
Federal Government	\$620,696
Local Government	\$255,332
State Government	\$0
Total Operating Funds Expended	\$934,377



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$5,159
Local Government	\$1,290
State Government	\$0
Total Capital Funds Expended	\$6,449

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.0
Commuter Bus	7.8
Demand Response	11.2