

2024 Annual Agency Profile - Town of Truckee (NTD ID 91101)

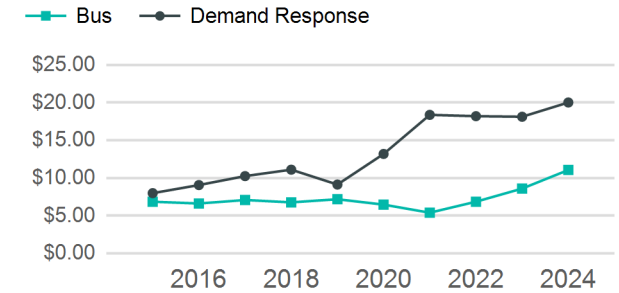
Mailing Address: 10183 TRUCKEE AIRPORT RD
TRUCKEE, CA

Website: <http://www.townoftruckee.com/>

Service Consumed

Annual Unlinked Trips (UPT) 32,410

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles
Facilities 1

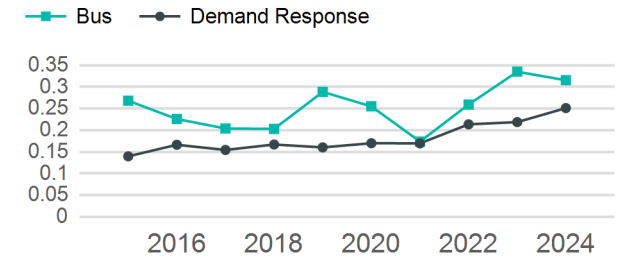
Service Supplied

Annual Vehicle Revenue Miles (VRM) 107,240
Annual Vehicle Revenue Hours (VRH) 6,961
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	26,850	0	3	85,100	5,024
Demand Response	5,560	0	3	22,140	1,937
Total	32,410	0	6	107,240	6,961

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.06	\$187.43	0.3	5.3	\$35.07
Demand Response	\$20.01	\$228.77	0.3	2.9	\$79.70
Total	\$12.91	\$198.93	0.3	4.7	\$42.73

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2024 Funding Breakdown

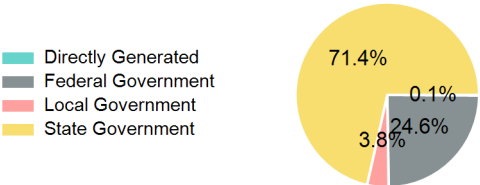
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$941,627	\$0
Demand Response	\$443,118	\$1,610
Total	\$1,384,745	\$1,610

Directly Generated	\$1,610
Federal Government	\$341,306
Local Government	\$52,470
State Government	\$989,359
Total Operating Funds Expended	\$1,384,745



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.7
Demand Response	6.2