

2024 Annual Agency Profile - Lassen Transit Service Agency (NTD ID 91098)

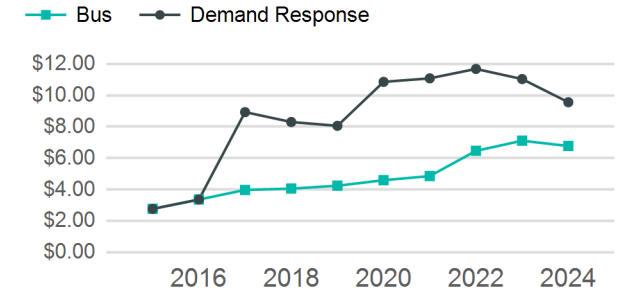
Mailing Address: 707 Nevada St, Ste 4
SUSANVILLE, CA

Website: <http://lassentransportation.com/ltsa>

Service Consumed

Annual Unlinked Trips (UPT) 86,371

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 25
Service Vehicles 1
Facilities 2

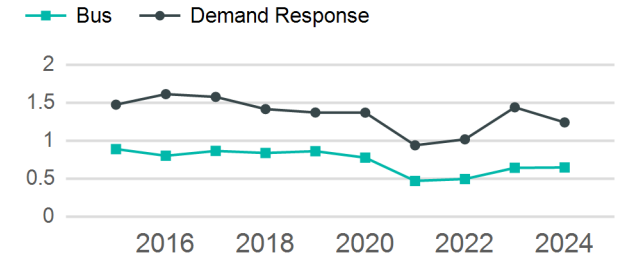
Service Supplied

Annual Vehicle Revenue Miles (VRM) 227,372
Annual Vehicle Revenue Hours (VRH) 10,739
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	48,329	0	2	74,720	4,761
Commuter Bus	15,230	0	2	134,262	3,648
Demand Response	22,812	0	1	18,390	2,330
Total	86,371	0	5	227,372	10,739

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.77	\$106.33	0.6	10.2	\$10.47
Commuter Bus	\$4.68	\$172.32	0.1	4.2	\$41.28
Demand Response	\$9.56	\$75.45	1.2	9.8	\$7.71
Total	\$5.76	\$122.05	0.4	8.0	\$15.17

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

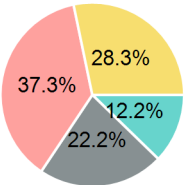
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$506,221	\$36,888
Commuter Bus	\$628,637	\$41,435
Demand Response	\$175,802	\$81,804
Total	\$1,310,660	\$160,127

Directly Generated	\$160,127
Federal Government	\$290,840
Local Government	\$489,006
State Government	\$370,687
Total Operating Funds Expended	\$1,310,660

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Commuter Bus	7.7
Demand Response	7.2