

2024 Annual Agency Profile - City of Coolidge (NTD ID 91096)

Mailing Address: 130 W CENTRAL AVE
COOLIDGE, AZ

Website: www.coolidgeaz.com

Service Consumed

Annual Unlinked Trips (UPT) 30,737

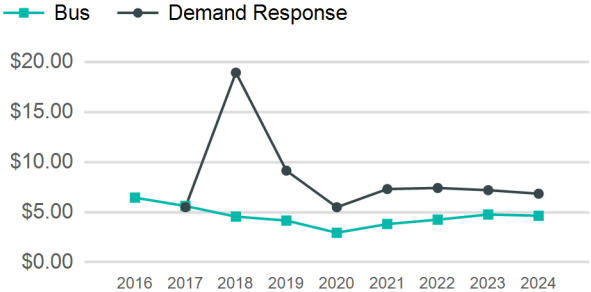
Assets

Revenue Vehicles 12
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 195,916
Annual Vehicle Revenue Hours (VRH) 12,329
Vehicles Operated in Maximum Service (VOMS) 8

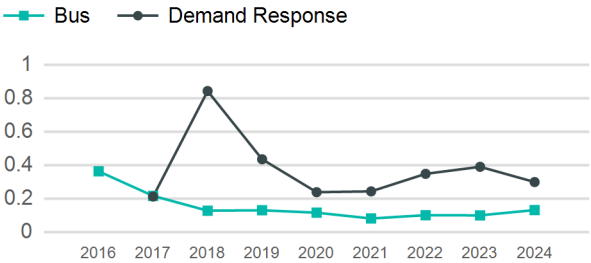
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21,890	6	0	166,337	9,538
Demand Response	8,847	2	0	29,579	2,791
Total	30,737	8	0	195,916	12,329

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.64	\$81.00	0.1	2.3	\$35.29
Demand Response	\$6.84	\$72.52	0.3	3.2	\$22.88
Total	\$4.98	\$79.08	0.2	2.5	\$31.72

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2024 Funding Breakdown

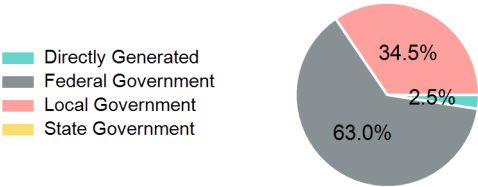
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$772,594	\$19,367
Demand Response	\$202,392	\$4,562
Total	\$974,986	\$23,929

Directly Generated	\$23,929
Federal Government	\$614,409
Local Government	\$336,648
State Government	\$0
Total Operating Funds Expended	\$974,986



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.4
Demand Response	5.5