

2024 Annual Agency Profile - Tahoe Transportation District (NTD ID 91092)

Mailing Address: 128 MARKET ST
Stateline, NV

Website: <http://www.tahoetransportation.org/>

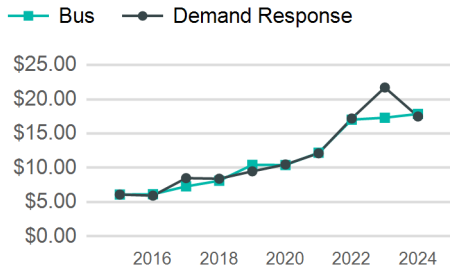
Geographic Coverage

Primary Urbanized Area	Lake Tahoe, CA-NV
Square Miles	37
Population	210,000
Other Areas Served:	
	Carson City, NV,Nevada Non-UZA
Service Area Population	150,242
Service Area Sq. Miles	73

Service Consumed

Annual Passenger Miles Traveled (PMT)	964,102
Annual Unlinked Trips (UPT)	248,406
Average Weekday UPT	697
Average Saturday UPT	628
Average Sunday UPT	543

Operating Expenses per Vehicle Revenue Mile



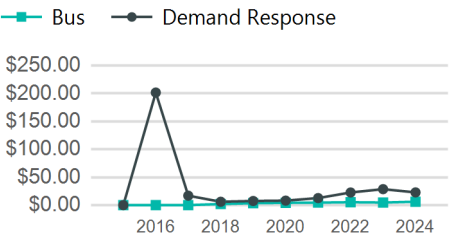
Assets

Revenue Vehicles	28
Service Vehicles	8
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	381,327
Annual Vehicle/Passenger Car Revenue Hours (VRH)	24,863
Vehicles Operated in Maximum Service (VOMS)	12
Vehicles Available for Maximum Service (VAMS)	17

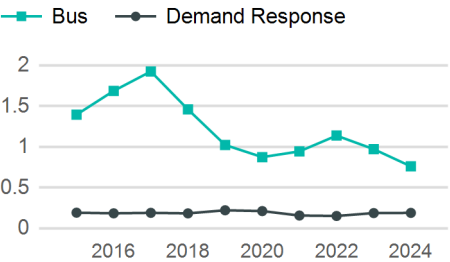
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	3	0	56,402	13,858	73,051	5,534	0.00
Bus	9	0	907,700	234,548	308,276	19,329	0.00
Total	12	0	964,102	248,406	381,327	24,863	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$17.61	\$232.47	0.2	2.5	\$22.81	\$92.83
Bus	\$18.01	\$287.21	0.8	12.1	\$6.12	\$23.67
Total	\$17.93	\$275.02	0.7	10.0	\$7.09	\$27.53

2024 Annual Agency Profile - Tahoe Transportation District (NTD ID 91092)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$4,962,442	72.6%	Directly Generated	\$320,294	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$690,415	10.1%	Federal Government	\$4,598,988			
Purchased Transportation	\$0	0.0%	Local Government	\$41,132			
Other Operating Expenses	\$1,185,015	17.3%	State Government	\$2,205,068			
Total Operating Expenses	\$6,837,872	100.0%	Total Operating Funds Expended	\$7,165,482			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government		
			Federal Government	\$2,123,441			
			Local Government	\$0			
			State Government	\$371,925			
<i>Reconciling OE Cash Expenditures</i>	<i>\$958,825</i>		Total Capital Funds Expended	\$2,495,366			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,286,466	\$0	\$0	\$0	\$0	\$0
Bus	\$5,551,406	\$0	\$2,218,700	\$147,175	\$0	\$129,491
Total	\$6,837,872	\$0	\$2,218,700	\$147,175	\$0	\$129,491

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	3	3	0.0%	14.0
			Bus	9	14	55.6%	9.1