

2024 Annual Agency Profile - Morongo Basin Transit Authority (NTD ID 91090)

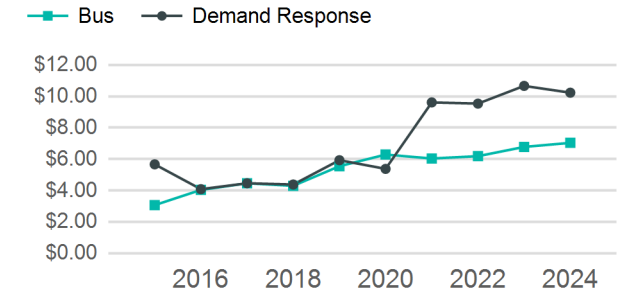
Mailing Address: 62405 VERBENA RD
JOSHUA TREE, CA

Website: <http://www.mbtabus.com>

Service Consumed

Annual Unlinked Trips (UPT) 186,234

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 35
Service Vehicles 8
Facilities 4

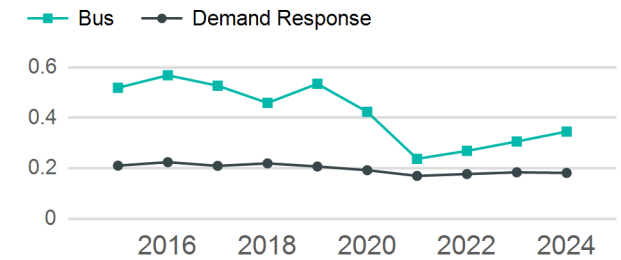
Service Supplied

Annual Vehicle Revenue Miles (VRM) 636,416
Annual Vehicle Revenue Hours (VRH) 32,251
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	160,869	7	0	465,773	22,616
Commuter Bus	10,200	2	0	87,128	3,070
Demand Response	15,165	4	0	83,515	6,565
Total	186,234	13	0	636,416	32,251

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.04	\$144.95	0.3	7.1	\$20.38
Commuter Bus	\$5.62	\$159.58	0.1	3.3	\$48.03
Demand Response	\$10.23	\$130.15	0.2	2.3	\$56.34
Total	\$7.26	\$143.33	0.3	5.8	\$24.82

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2024 Funding Breakdown

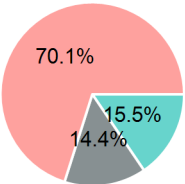
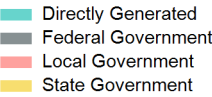
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

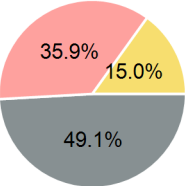
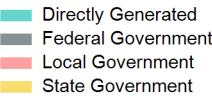
Mode	Operating Expenses	Fare Revenues
Bus	\$3,278,189	\$263,549
Commuter Bus	\$489,912	\$69,416
Demand Response	\$854,463	\$29,335
Total	\$4,622,564	\$362,300

Directly Generated	\$715,705
Federal Government	\$666,542
Local Government	\$3,240,317
State Government	\$0
Total Operating Funds Expended	\$4,622,564



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,073,662
Local Government	\$783,856
State Government	\$328,887
Total Capital Funds Expended	\$2,186,405

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.3
Commuter Bus	6.2
Demand Response	6.6