

2024 Annual Agency Profile - County of Glenn (NTD ID 91088)

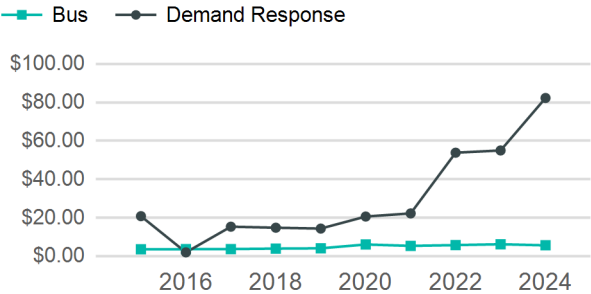
Mailing Address: 777 N COLUSA ST
WILLOWS, CA

Website: <https://www.countyofglenn.net/dept/public-works/public-transit-transportation/welcome>

Service Consumed

Annual Unlinked Trips (UPT) 27,897

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities 1

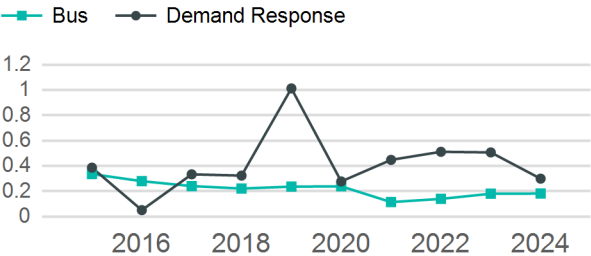
Service Supplied

Annual Vehicle Revenue Miles (VRM) 151,737
Annual Vehicle Revenue Hours (VRH) 6,238
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27,169	0	2	149,306	5,864
Demand Response	728	0	2	2,431	374
Total	27,897	0	4	151,737	6,238

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.75	\$146.50	0.2	4.6	\$31.62
Demand Response	\$82.29	\$534.87	0.3	1.9	\$274.78
Total	\$6.98	\$169.78	0.2	4.5	\$37.96

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2024 Funding Breakdown

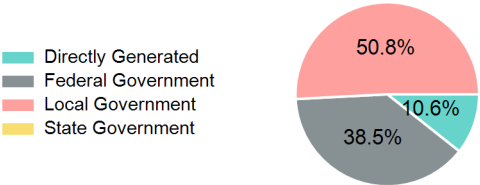
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$859,066	\$62,499
Demand Response	\$200,041	\$14,166
Total	\$1,059,107	\$76,665

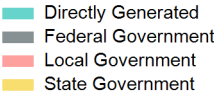
Directly Generated	\$112,664
Federal Government	\$408,226
Local Government	\$538,217
State Government	\$0
Total Operating Funds Expended	\$1,059,107



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	12.1
Demand Response	15.0