

2024 Annual Agency Profile - County of Hawaii (NTD ID 91080)

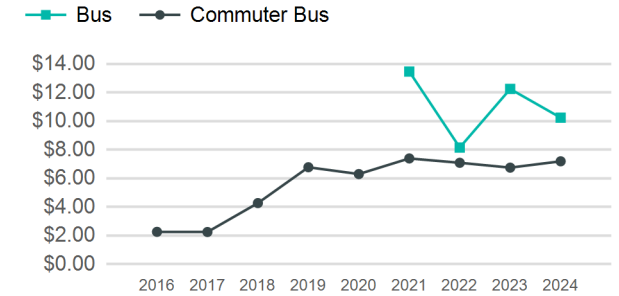
Mailing Address: 25 AUPUNI ST
HILO, HI

Website: <http://heleonbus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 1,229,063

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	161
Service Vehicles	8
Facilities	6

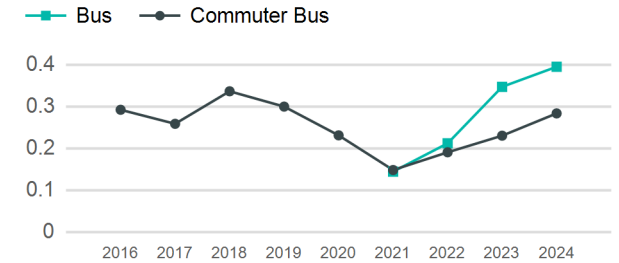
Service Supplied

Annual Vehicle Revenue Miles (VRM)	4,386,823
Annual Vehicle Revenue Hours (VRH)	174,393
Vehicles Operated in Maximum Service (VOMS)	108

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	438,937	0	15	1,110,993	54,236
Commuter Bus	548,206	0	27	1,932,591	66,854
Demand Response	114,438	0	29	605,818	37,040
Vanpool	127,482	0	37	737,421	16,263
Total	1,229,063	0	108	4,386,823	174,393

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.24	\$209.78	0.4	8.1	\$25.92
Commuter Bus	\$7.20	\$208.01	0.3	8.2	\$25.37
Demand Response	\$7.41	\$121.16	0.2	3.1	\$39.22
Vanpool	\$0.58	\$26.50	0.2	7.8	\$3.38
Total	\$6.88	\$173.19	0.3	7.0	\$24.57

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2024 Funding Breakdown

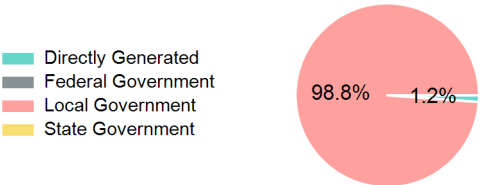
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$11,377,614	\$0
Commuter Bus	\$13,905,973	\$0
Demand Response	\$4,487,896	\$0
Vanpool	\$431,032	\$624,200
Total	\$30,202,515	\$624,200

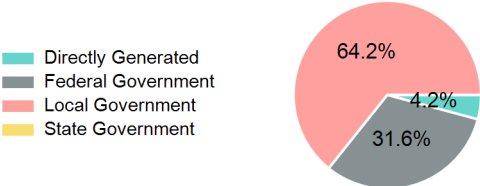
Directly Generated	\$349,713
Federal Government	\$0
Local Government	\$29,852,802
State Government	\$0
Total Operating Funds Expended	\$30,202,515



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$274,487
Federal Government	\$2,067,578
Local Government	\$4,207,542
State Government	\$0
Total Capital Funds Expended	\$6,549,607



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	16.3
Commuter Bus	11.4
Demand Response	3.9
Vanpool	2.7