

2024 Annual Agency Profile - Southern Nevada Transit Coalition (NTD ID 91072)

Mailing Address: 260 E LAUGHLIN CIVIC DR
Laughlin, NV

Website: <http://www.sntc.net>

Geographic Coverage

Primary Urbanized/Rural Area	Bullhead City, AZ--NV
Service Area Population	8,000
Service Area Sq. Miles	89
Other Areas Served:	
	Nevada Non-UZA, Las Vegas--Henderson--Paradise, NV

Assets

Revenue Vehicles	17
Service Vehicles	7
Facilities	1

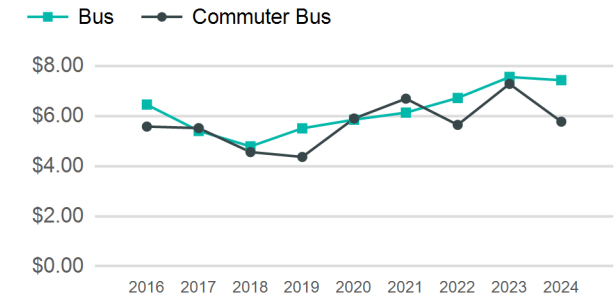
Service Consumed

Annual Unlinked Trips (UPT) 255,277

Service Supplied

Annual Vehicle Revenue Miles (VRM)	336,861
Annual Vehicle Revenue Hours (VRH)	17,519
Vehicles Operated in Maximum Service (VOMS)	9

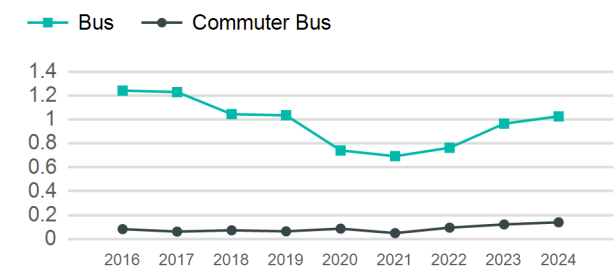
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	239,090	4	0	232,835	12,993
Commuter Bus	10,474	2	0	74,642	2,642
Demand Response	5,713	3	0	29,384	1,884
Total	255,277	9	0	336,861	17,519

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.43	\$133.11	1.0	18.4	\$7.23
Commuter Bus	\$5.77	\$163.11	0.1	4.0	\$41.14
Demand Response	\$10.58	\$164.97	0.2	3.0	\$54.40
Total	\$7.34	\$141.06	0.8	14.6	\$9.68

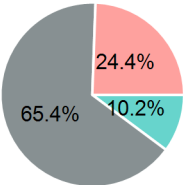
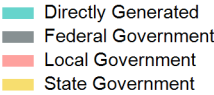
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2024 Funding Breakdown

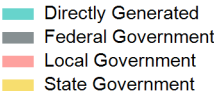
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Mode	Operating Expenses	Fare Revenues
Bus	\$1,729,515	\$197,250
Commuter Bus	\$430,931	\$47,412
Demand Response	\$310,805	\$6,290
Total	\$2,471,251	\$250,952

Transit Asset Management (TAM) Tier Tier II

2024 Asset Management

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	2.0
Commuter Bus	9.3
Demand Response	8.8