

2024 Annual Agency Profile - City of Taft (NTD ID 91066)

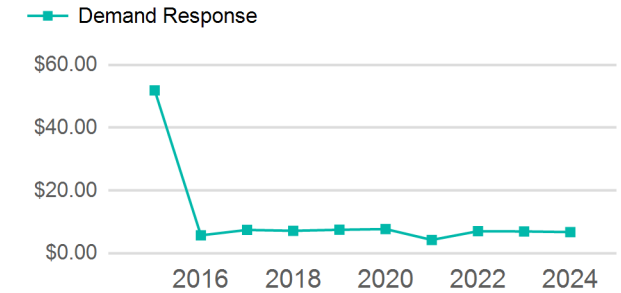
Mailing Address: 209 E KERN ST
TAFT, CA

Website: <http://www.cityoftaft.org/pView.aspx?id=5385&catid=562>

Service Consumed

Annual Unlinked Trips (UPT) 28,734

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 9
Service Vehicles
Facilities 1

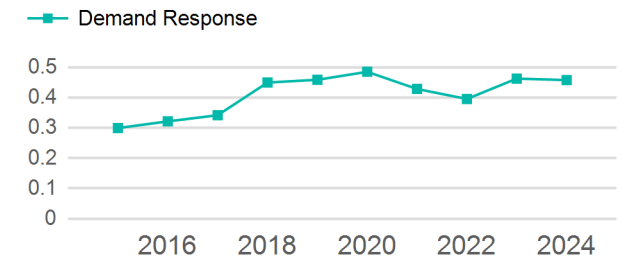
Service Supplied

Annual Vehicle Revenue Miles (VRM) 62,786
Annual Vehicle Revenue Hours (VRH) 6,350
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,734	3	0	62,786	6,350
Total	28,734	3	0	62,786	6,350

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.79	\$67.09	0.5	4.5	\$14.83
Total	\$6.79	\$67.09	0.5	4.5	\$14.83

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2024 Funding Breakdown

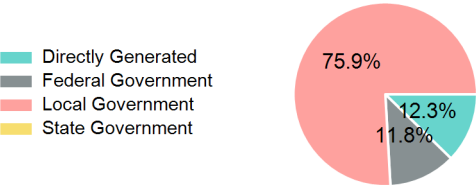
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$426,040	\$52,386
Total	\$426,040	\$52,386

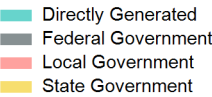
Directly Generated	\$52,386
Federal Government	\$50,292
Local Government	\$323,362
State Government	\$0
Total Operating Funds Expended	\$426,040



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.4