

2024 Annual Agency Profile - Douglas County (NTD ID 91064)

Mailing Address: 1594 ESMERALDA AVE
MINDEN, NV

Website: https://communityservices.douglascountynv.gov/senior_services/transportation

Service Consumed

Annual Unlinked Trips (UPT) 23,149

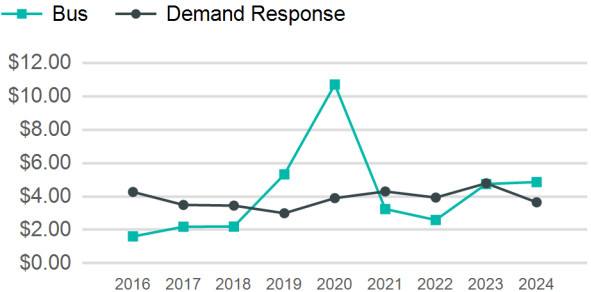
Assets

Revenue Vehicles 22
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 209,913
Annual Vehicle Revenue Hours (VRH) 14,610
Vehicles Operated in Maximum Service (VOMS) 20

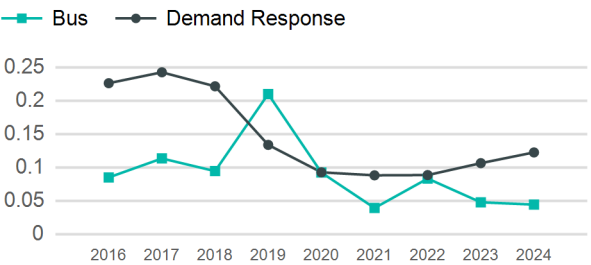
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,458	10	0	32,881	2,753
Demand Response	21,691	10	0	177,032	11,857
Total	23,149	20	0	209,913	14,610

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.86	\$58.07	0.0	0.5	\$109.66
Demand Response	\$3.65	\$54.51	0.1	1.8	\$29.80
Total	\$3.84	\$55.18	0.1	1.6	\$34.83

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2024 Funding Breakdown

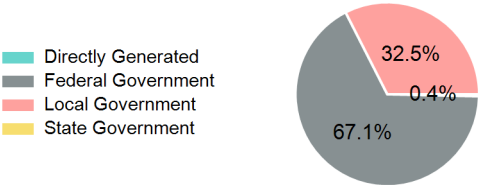
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$159,880	\$788
Demand Response	\$646,300	\$2,079
Total	\$806,180	\$2,867

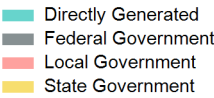
Directly Generated	\$2,867
Federal Government	\$541,206
Local Government	\$262,107
State Government	\$0
Total Operating Funds Expended	\$806,180



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.0
Demand Response	7.7