

2024 Annual Agency Profile - Eastern Sierra Transit Authority (NTD ID 91062)

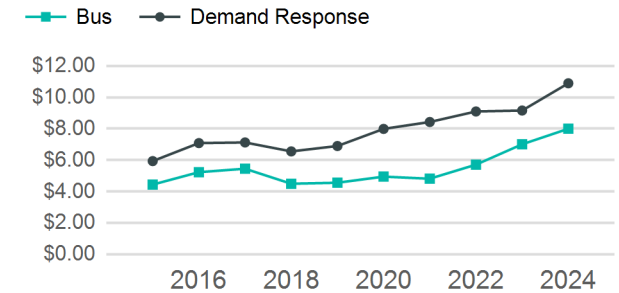
Mailing Address: 565 AIRPORT RD
BISHOP, CA

Website: <https://www.estransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 956,618

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 83
Service Vehicles 10
Facilities 1

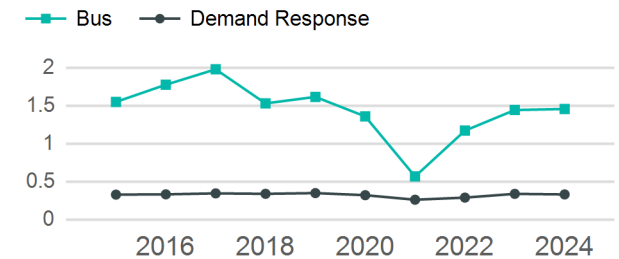
Service Supplied

Annual Vehicle Revenue Miles (VRM) 967,218
Annual Vehicle Revenue Hours (VRH) 59,434
Vehicles Operated in Maximum Service (VOMS) 37

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	883,954	24	0	606,924	35,605
Commuter Bus	16,168	5	0	189,887	4,370
Demand Response	56,496	8	0	170,407	19,459
Total	956,618	37	0	967,218	59,434

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.00	\$136.35	1.5	24.8	\$5.49
Commuter Bus	\$2.26	\$98.02	0.1	3.7	\$26.49
Demand Response	\$10.89	\$95.39	0.3	2.9	\$32.86
Total	\$7.38	\$120.12	1.0	16.1	\$7.46

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2024 Funding Breakdown

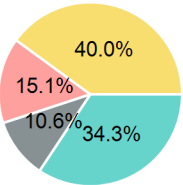
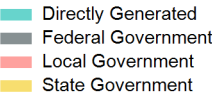
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

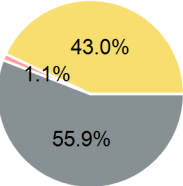
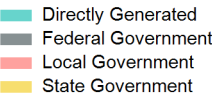
Mode	Operating Expenses	Fare Revenues
Bus	\$4,854,649	\$883,614
Commuter Bus	\$428,352	\$128,169
Demand Response	\$1,856,189	\$173,638
Total	\$7,139,190	\$1,185,421

Directly Generated	\$2,451,277
Federal Government	\$758,322
Local Government	\$1,075,074
State Government	\$2,854,517
Total Operating Funds Expended	\$7,139,190



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$897,870
Local Government	\$18,294
State Government	\$690,636
Total Capital Funds Expended	\$1,606,800

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.7
Commuter Bus	11.7
Demand Response	11.5