2024 Annual Agency Profile - County of Kern (NTD ID 91059)

Mailing Address: 2700 M St Ste 400
BAKERSFIELD, CA

Website: http://kerntransit.org/

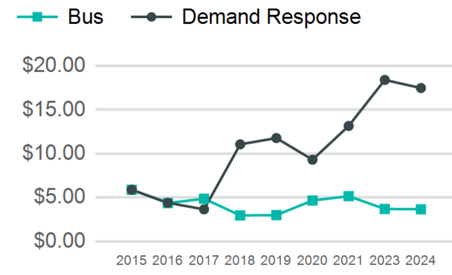
Geographic Coverage

Primary Urbanized Area	Bakersfield, CA
Square Miles	132
Population	570,235
Other Areas Served:	
Palmdale--Lancaster, CA,California Non-UZA,Santa Clarita, CA	
Service Area Population	155,249
Service Area Sq. Miles	906

Service Consumed

Annual Passenger Miles Traveled (PMT)	162,598
Annual Unlinked Trips (UPT)	234,308
Average Weekday UPT	797
Average Saturday UPT	419
Average Sunday UPT	190

Operating Expenses per Vehicle Revenue Mile



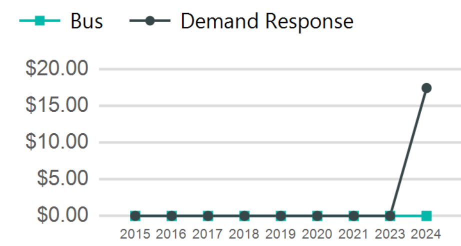
Assets

Revenue Vehicles	89
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,855,304
Annual Vehicle/Passenger Car Revenue Hours (VRH)	71,926
Vehicles Operated in Maximum Service (VOMS)	40
Vehicles Available for Maximum Service (VAMS)	88

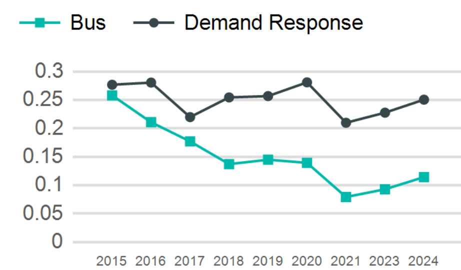
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	16	162,598	40,437	161,286	29,125	0.00
Bus	0	24	0	193,871	1,694,018	42,801	0.00
Total	**0**	**40**	**162,598**	**234,308**	**1,855,304**	**71,926**	**0.00**

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per PMT**	**OE per UPT**
Demand Response	$17.59	$97.43	0.3	1.4	$17.45	$70.18
Bus	$3.68	$145.73	0.1	4.5	$0.00	$32.17
Total	**$4.89**	**$126.18**	**0.1**	**3.3**	**$55.81**	**$38.73**

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	$1,451,829	16.0%
Materials and Supplies	$1,799,564	19.8%
Purchased Transportation	$5,207,669	57.4%
Other Operating Expenses	$616,263	6.8%
Total Operating Expenses	**$9,075,325**	**100.0%**
Reconciling OE Cash Expenditures	*$1,980,516*	

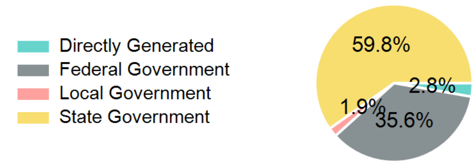
Sources of Operating Funds Expended

Directly Generated	$273,698
Federal Government	$3,495,613
Local Government	$184,249
State Government	$5,878,843
Total Operating Funds Expended	**$9,832,403**

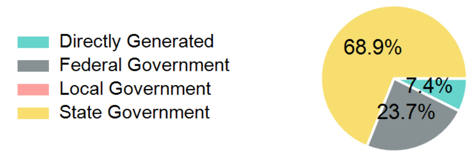
Sources of Capital Funds Expended

Directly Generated	$176,885
Federal Government	$567,964
Local Government	$0
State Government	$1,653,173
Total Capital Funds Expended	**$2,398,022**

Operating Funding Sources



Capital Funding Sources



Operating Expense Detail / Uses of Capital

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	$2,837,770	$28,888	$560,136	$0	$0	$0
Bus	$6,237,555	$228,595	$1,672,182	$0	$165,705	$0
Total	**$9,075,325**	**$257,483**	**$2,232,318**	**$0**	**$165,705**	**$0**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	16	32	100.0%	9.6
Bus	24	56	133.3%	9.0