## 2024 Annual Agency Profile - City of Ojai (NTD ID 91058)

**Vehicles Operated in Maximum Service (VOMS)** 

Mailing Address: 401 S VENTURA ST Website: https://www.ojaitrolley.com/

OJAI, CA

**Facilities** 

Geographic Coverage		Service Consumed			
Primary Urbanized/Rural Area	OxnardSan Buenaventura (Ventura), CA	Annual Unlinked Trips (UPT)	48,315		
Service Area Population	7,628				
Service Area Sq. Miles	4				
Other Areas Served:					
Assets		Service Supplied			
Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	42,863		
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	4,445		

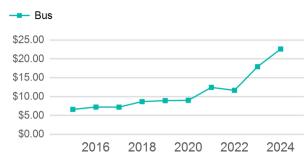
#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips		Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	48,315	2	0	42,863	4,445	
Total	48,315	2	0	42,863	4,445	

2

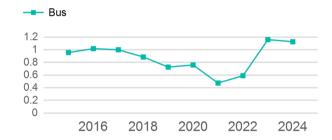
Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$22.61	\$218.01	1.1	10.9	\$20.06		
Total	\$22.61	\$218.01	1.1	10.9	\$20.06		

#### Operating Expenses per Vehicle Revenue Mile



# Unlinked Passenger Trip per Vehicle Revenue Mile

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### 2024 Funding Breakdown

			2024 Fullding Breakdown			
	Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$87,599 \$450,624 \$430,834 \$0	Directly Generated Federal Government Local Government State Government 44.5% 44.5% 46.5%	
Bus Total	\$969,057 <b>\$969,057</b>	\$59,409 <b>\$59,409</b>	Total Operating Funds Expended	\$969,057	Capital Funding Sources	
			Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2024 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			

## Metrics

	Average Fleet
Mode	Age in Years
Bus	6.0

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