

2024 Annual Agency Profile - Tuolumne County Transit Agency (NTD ID 91057)

Mailing Address: 2 S Green St
Sonora, CA

Website: <https://www.tuolumnecountytransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 76,329

Service Supplied

Annual Vehicle Revenue Miles (VRM) 250,410

Annual Vehicle Revenue Hours (VRH) 16,481

Vehicles Operated in Maximum Service (VOMS) 9

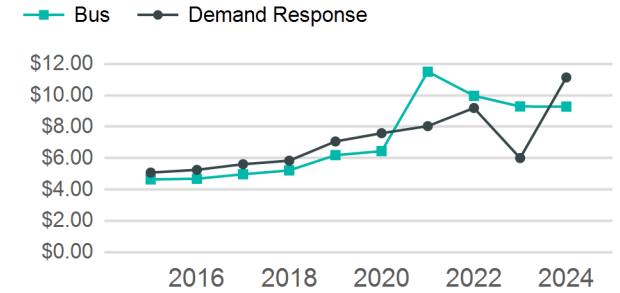
Assets

Revenue Vehicles 32

Service Vehicles

Facilities 1

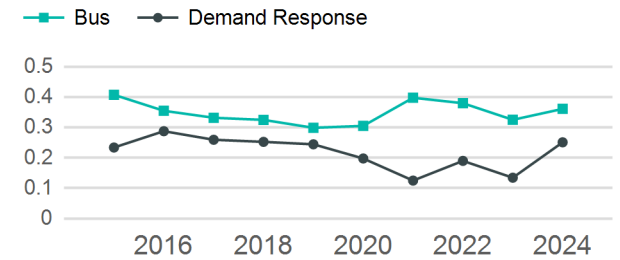
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	44,137	0	4	122,226	7,402
Demand Response	32,192	0	5	128,184	9,079
Total	76,329	0	9	250,410	16,481

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.28	\$153.25	0.4	6.0	\$25.70
Demand Response	\$11.14	\$157.25	0.3	3.5	\$44.35
Total	\$10.23	\$155.45	0.3	4.6	\$33.57

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2024 Funding Breakdown

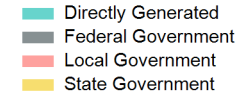
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,134,380	\$6,278
Demand Response	\$1,427,654	\$0
Total	\$2,562,034	\$6,278

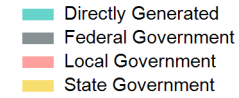
Sources of Operating Funds Expended

Directly Generated	\$59,172
Federal Government	\$779,860
Local Government	\$1,439,991
State Government	\$283,011
Total Operating Funds Expended	\$2,562,034

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.2
Demand Response	9.9