

2024 Annual Agency Profile - Lake Transit Authority (NTD ID 91053)

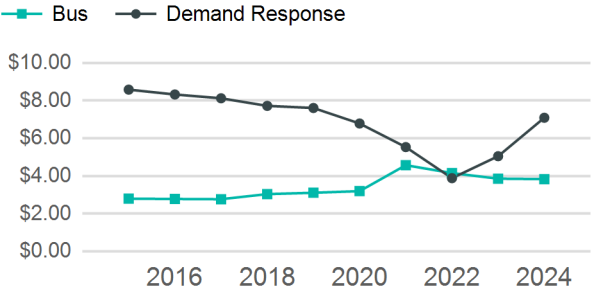
Mailing Address: 9240 HWY 53
LOWER LAKE, CA

Website: <http://laketransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 228,536

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 64
Service Vehicles
Facilities 1

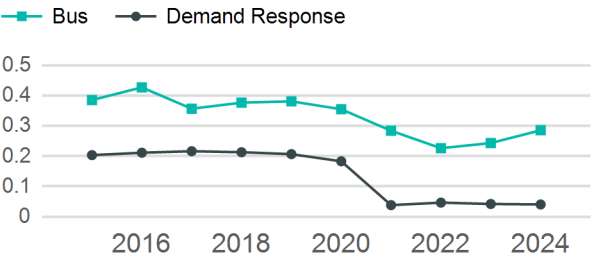
Service Supplied

Annual Vehicle Revenue Miles (VRM) 885,676
Annual Vehicle Revenue Hours (VRH) 39,211
Vehicles Operated in Maximum Service (VOMS) 26

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	224,521	0	21	786,624	33,603
Demand Response	4,015	0	5	99,052	5,608
Total	228,536	0	26	885,676	39,211

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.84	\$89.78	0.3	6.7	\$13.44
Demand Response	\$7.09	\$125.22	0.0	0.7	\$174.91
Total	\$4.20	\$94.85	0.3	5.8	\$16.27

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2024 Funding Breakdown

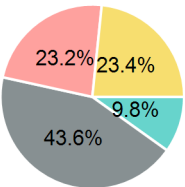
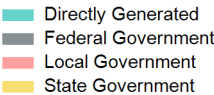
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$3,016,731	\$251,654
Demand Response	\$702,261	\$11,658
Total	\$3,718,992	\$263,312

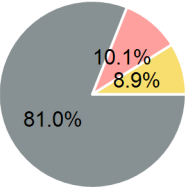
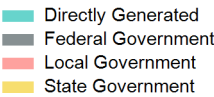
Directly Generated	\$365,999
Federal Government	\$1,620,558
Local Government	\$863,889
State Government	\$868,546
Total Operating Funds Expended	\$3,718,992



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$910,089
Local Government	\$113,292
State Government	\$99,707
Total Capital Funds Expended	\$1,123,088



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.8
Demand Response	5.1