

2024 Annual Agency Profile - County of Siskiyou (NTD ID 91048)

Mailing Address: 190 GREENHORN RD
YREKA, CA

Website: <http://www.co.siskiyou.ca.us/>

Service Consumed

Annual Unlinked Trips (UPT) 19,300

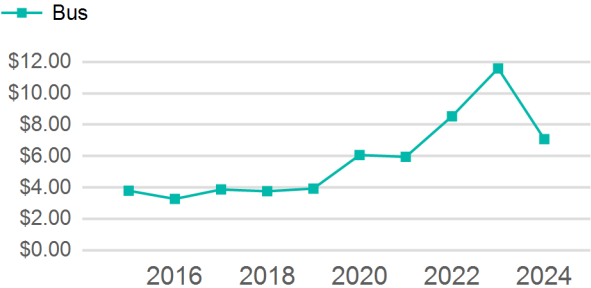
Assets

Revenue Vehicles	10
Service Vehicles	3
Facilities	3

Service Supplied

Annual Vehicle Revenue Miles (VRM)	287,927
Annual Vehicle Revenue Hours (VRH)	9,812
Vehicles Operated in Maximum Service (VOMS)	5

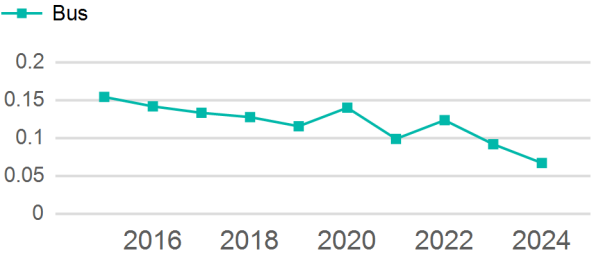
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19,300	5	0	287,927	9,812
Total	19,300	5	0	287,927	9,812

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.09	\$207.92	0.1	2.0	\$105.71
Total	\$7.09	\$207.92	0.1	2.0	\$105.71

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2024 Funding Breakdown

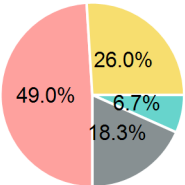
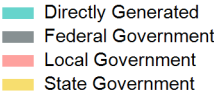
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

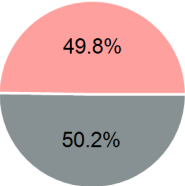
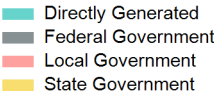
Mode	Operating Expenses	Fare Revenues
Bus	\$2,040,135	\$59,882
Total	\$2,040,135	\$59,882

Directly Generated	\$135,722
Federal Government	\$374,228
Local Government	\$1,000,000
State Government	\$530,185
Total Operating Funds Expended	\$2,040,135



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$75,703
Local Government	\$75,000
State Government	\$0
Total Capital Funds Expended	\$150,703

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.6