

2024 Annual Agency Profile - Mendocino Transit Authority (NTD ID 91047)

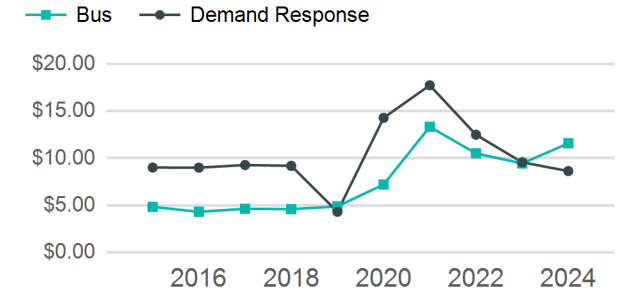
Mailing Address: 241 PLANT RD
UKIAH, CA

Website: <http://www.mendocinotransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 153,720

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	44
Service Vehicles	9
Facilities	3

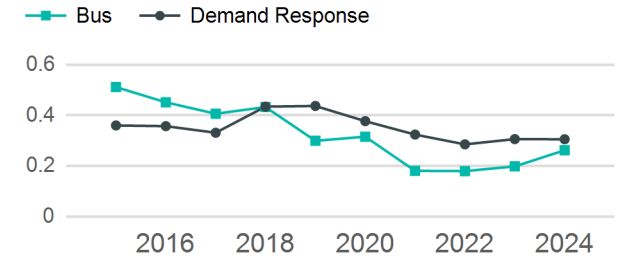
Service Supplied

Annual Vehicle Revenue Miles (VRM)	572,865
Annual Vehicle Revenue Hours (VRH)	39,147
Vehicles Operated in Maximum Service (VOMS)	20

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	128,278	16	0	489,592	29,173
Demand Response	25,442	4	0	83,273	9,974
Total	153,720	20	0	572,865	39,147

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.58	\$194.29	0.3	4.4	\$44.19
Demand Response	\$8.63	\$72.08	0.3	2.6	\$28.26
Total	\$11.15	\$163.15	0.3	3.9	\$41.55

2024 Annual Agency Profile - Mendocino Transit Authority (NTD ID 91047)

2024 Funding Breakdown

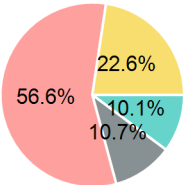
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

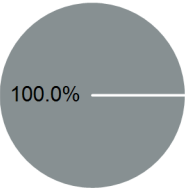
Mode	Operating Expenses	Fare Revenues
Bus	\$5,668,028	\$164,388
Demand Response	\$718,935	\$106,001
Total	\$6,386,963	\$270,389

Directly Generated	\$647,349
Federal Government	\$680,793
Local Government	\$3,615,250
State Government	\$1,443,571
Total Operating Funds Expended	\$6,386,963



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$768,695
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$768,695

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.2
Demand Response	11.6