

2024 Annual Agency Profile - Northern Marianas - Commonwealth Office of Transit Authority (NTD ID 91045)

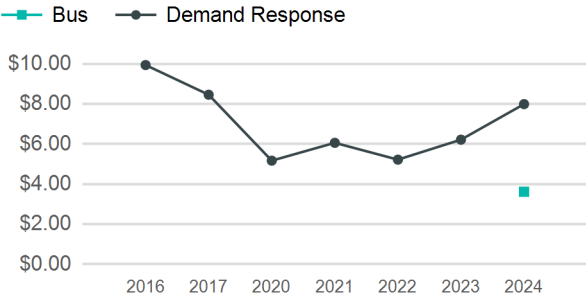
Mailing Address: 2ND FLOOR RM. 216, NAURU BUILDING MARIANAS BUSINESS
PLAZA SUSUPE
Saipan, MP

Website: www.transit.cnmi.gov

Service Consumed

Annual Unlinked Trips (UPT) 70,439

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 21
Service Vehicles 3
Facilities 1

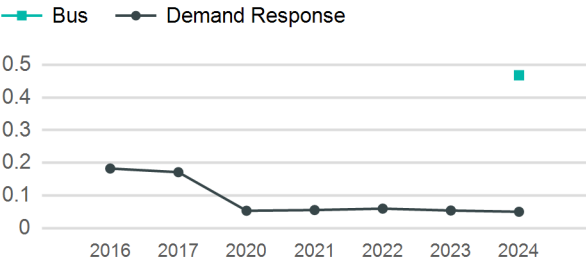
Service Supplied

Annual Vehicle Revenue Miles (VRM) 503,632
Annual Vehicle Revenue Hours (VRH) 51,220
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	50,539	2	0	108,011	37,712
Demand Response	19,900	7	0	395,621	13,508
Total	70,439	9	0	503,632	51,220

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.62	\$10.36	0.5	1.3	\$7.73
Demand Response	\$7.99	\$234.09	0.1	1.5	\$158.90
Total	\$7.05	\$69.36	0.1	1.4	\$50.44

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2024 Funding Breakdown

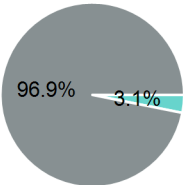
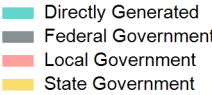
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

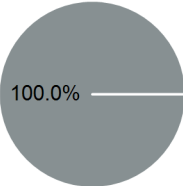
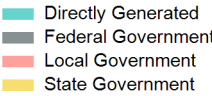
Mode	Operating Expenses	Fare Revenues
Bus	\$390,594	\$60,446
Demand Response	\$3,162,040	\$50,498
Total	\$3,552,634	\$110,944

Directly Generated	\$110,944
Federal Government	\$3,441,690
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$3,552,634



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,899,900
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,899,900

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	1.0
Demand Response	7.0