

2024 Annual Agency Profile - City of Guadalupe (NTD ID 91043)

Mailing Address: 918 OBISPO ST
Guadalupe, CA

Website: <http://www.ci.guadalupe.ca.us/>

Service Consumed

Annual Unlinked Trips (UPT) 77,754

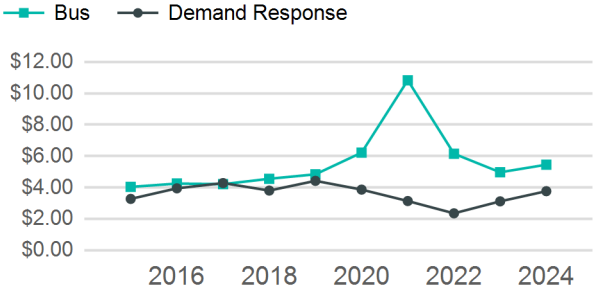
Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 148,204
Annual Vehicle Revenue Hours (VRH) 9,571
Vehicles Operated in Maximum Service (VOMS) 3

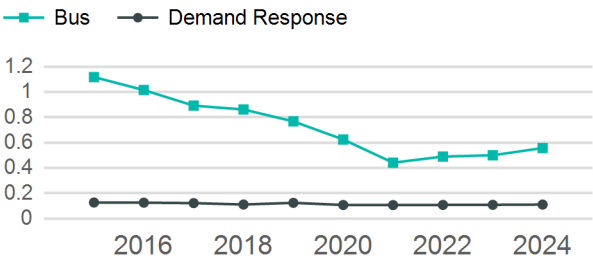
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	76,552	0	2	137,341	9,035
Demand Response	1,202	0	1	10,863	536
Total	77,754	0	3	148,204	9,571

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.46	\$82.96	0.6	8.5	\$9.79
Demand Response	\$3.77	\$76.45	0.1	2.2	\$34.09
Total	\$5.33	\$82.60	0.5	8.1	\$10.17

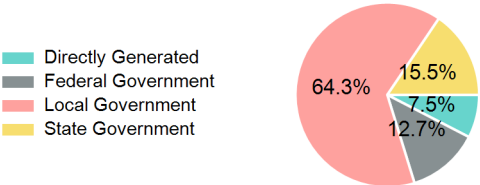
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2024 Funding Breakdown

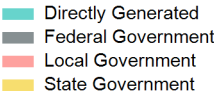
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.8
Demand Response	8.0