

# 2024 Annual Agency Profile - City of Bullhead (NTD ID 91037)

**Mailing Address:** 2355 TRANE RD  
BULLHEAD CITY, AZ

**Website:** <https://www.bullheadcity.com/community/bullhead-area-transit-system>

## Geographic Coverage

**Primary Urbanized/Rural Area** Bullhead City, AZ--NV  
**Service Area Population** 41,348  
**Service Area Sq. Miles** 28  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 12  
**Service Vehicles**  
**Facilities**

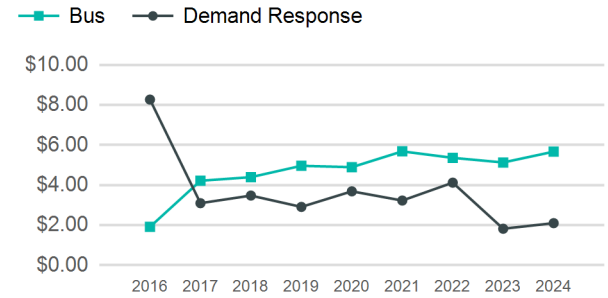
## Service Consumed

**Annual Unlinked Trips (UPT)** 140,712

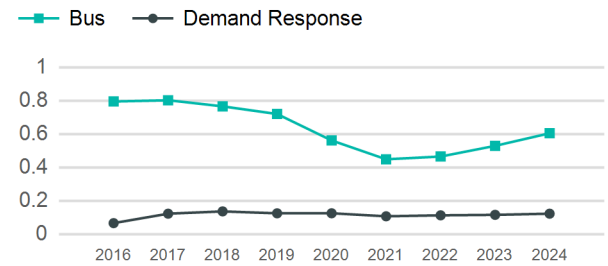
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 295,188  
**Annual Vehicle Revenue Hours (VRH)** 18,599  
**Vehicles Operated in Maximum Service (VOMS)** 13

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	131,063	9	0	216,720	14,432
Demand Response	9,649	4	0	78,468	4,167
<b>Total</b>	<b>140,712</b>	<b>13</b>	<b>0</b>	<b>295,188</b>	<b>18,599</b>

## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.67	\$85.14	0.6	9.1	\$9.38
Demand Response	\$2.10	\$39.60	0.1	2.3	\$17.10
<b>Total</b>	<b>\$4.72</b>	<b>\$74.94</b>	<b>0.5</b>	<b>7.6</b>	<b>\$9.91</b>

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## 2024 Funding Breakdown

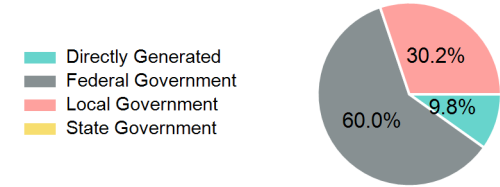
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,228,756	\$114,345
Demand Response	\$165,017	\$22,941
<b>Total</b>	<b>\$1,393,773</b>	<b>\$137,286</b>

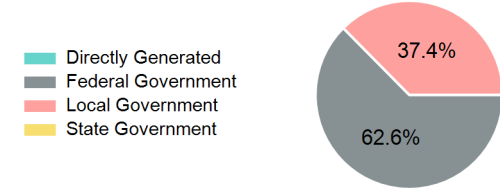
### Sources of Operating Funds Expended

Directly Generated	\$137,286
Federal Government	\$836,149
Local Government	\$420,338
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,393,773</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$126,030
Local Government	\$75,422
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$201,452</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	7.7
Demand Response	5.0