

2024 Annual Agency Profile - Humboldt Transit Authority (NTD ID 91036)

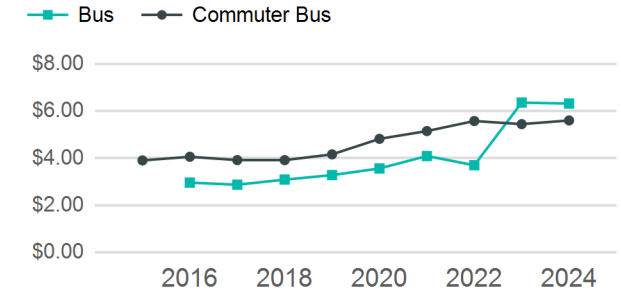
Mailing Address: 133 V ST
EUREKA, CA

Website: <http://www.hta.org/>

Service Consumed

Annual Unlinked Trips (UPT) 480,195

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 41
Service Vehicles 9
Facilities 2

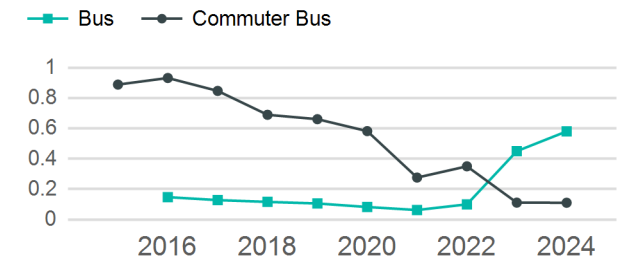
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,140,845
Annual Vehicle Revenue Hours (VRH) 55,242
Vehicles Operated in Maximum Service (VOMS) 22

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	433,490	13	0	746,482	41,220
Commuter Bus	28,565	4	0	257,712	6,337
Demand Response	18,140	0	5	136,651	7,685
Total	480,195	17	5	1,140,845	55,242

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.32	\$114.43	0.6	10.5	\$10.88
Commuter Bus	\$5.60	\$227.77	0.1	4.5	\$50.53
Demand Response	\$6.76	\$120.13	0.1	2.4	\$50.89
Total	\$6.21	\$128.22	0.4	8.7	\$14.75

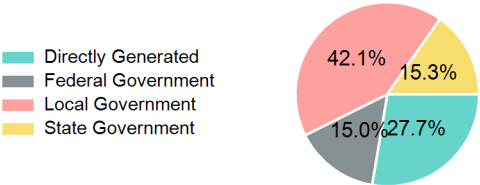
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2024 Funding Breakdown

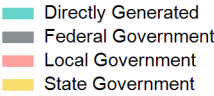
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Mode	Operating Expenses	Fare Revenues
Bus	\$4,716,628	\$849,327
Commuter Bus	\$1,443,407	\$141,343
Demand Response	\$923,168	\$81,456
Total	\$7,083,203	\$1,072,126

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.6
Commuter Bus	9.6
Demand Response	5.8