

# 2024 Annual Agency Profile - City of Auburn (NTD ID 91032)

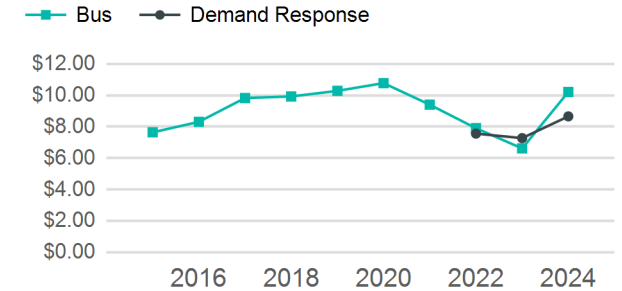
**Mailing Address:** 1225 LINCOLN WAY  
AUBURN, CA

**Website:** <https://www.auburn.ca.gov/192/Transit-Services>

## Service Consumed

**Annual Unlinked Trips (UPT)** 28,294

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 13  
**Service Vehicles**  
**Facilities**

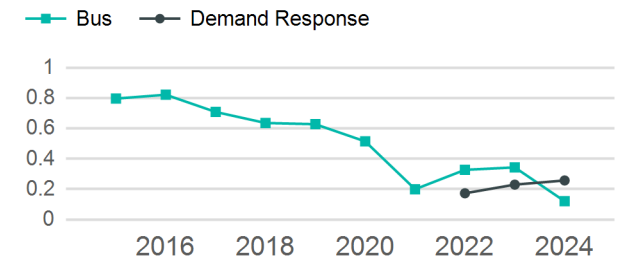
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 118,553  
**Annual Vehicle Revenue Hours (VRH)** 8,054  
**Vehicles Operated in Maximum Service (VOMS)** 6

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,983	2	0	16,430	957
Demand Response	26,311	4	0	102,123	7,097
<b>Total</b>	<b>28,294</b>	<b>6</b>	<b>0</b>	<b>118,553</b>	<b>8,054</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.21	\$175.34	0.1	2.1	\$84.62
Demand Response	\$8.66	\$124.59	0.3	3.7	\$33.61
<b>Total</b>	<b>\$8.87</b>	<b>\$130.62</b>	<b>0.2</b>	<b>3.5</b>	<b>\$37.18</b>

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## 2024 Funding Breakdown

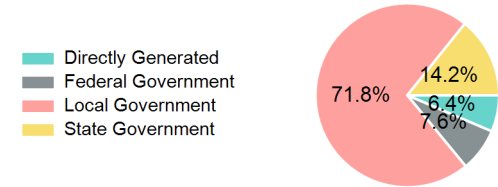
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$167,805	\$14,862
Demand Response	\$884,233	\$52,585
<b>Total</b>	<b>\$1,052,038</b>	<b>\$67,447</b>

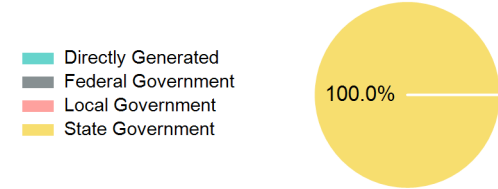
### Sources of Operating Funds Expended

Directly Generated	\$67,447
Federal Government	\$80,062
Local Government	\$755,070
State Government	\$149,459
<b>Total Operating Funds Expended</b>	<b>\$1,052,038</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$16,367
<b>Total Capital Funds Expended</b>	<b>\$16,367</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	7.6
Demand Response	7.0