

# 2024 Annual Agency Profile - City of Solvang (NTD ID 91028)

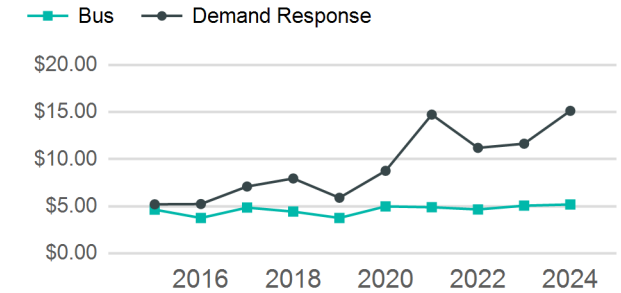
**Mailing Address:** 1644 OAK ST  
SOLVANG, CA

**Website:** <http://www.sylvt.com>

## Service Consumed

**Annual Unlinked Trips (UPT)** 48,723

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 10  
**Service Vehicles**  
**Facilities**

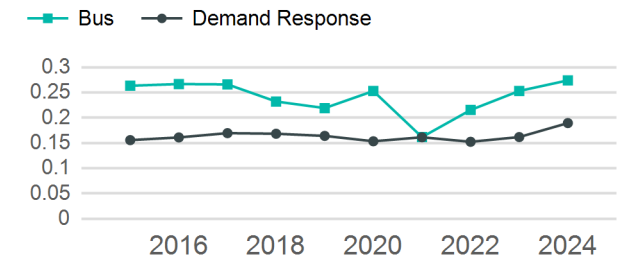
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 181,464  
**Annual Vehicle Revenue Hours (VRH)** 12,392  
**Vehicles Operated in Maximum Service (VOMS)** 5

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 46,441                          | 0                      | 3                             | 169,425                      | 9,939                        |
| Demand Response | 2,282                           | 0                      | 2                             | 12,039                       | 2,453                        |
| <b>Total</b>    | <b>48,723</b>                   | <b>0</b>               | <b>5</b>                      | <b>181,464</b>               | <b>12,392</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Bus             | \$5.19             | \$88.53        | 0.3                   | 4.7         | \$18.95        |
| Demand Response | \$15.13            | \$74.23        | 0.2                   | 0.9         | \$79.79        |
| <b>Total</b>    | <b>\$5.85</b>      | <b>\$85.70</b> | <b>0.3</b>            | <b>3.9</b>  | <b>\$21.80</b> |

2024 Annual Agency Profile - City of Solvang (NTD ID 91028)

2024 Funding Breakdown

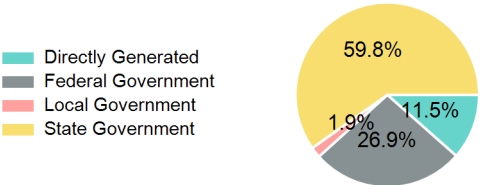
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus             | \$879,922          | \$53,249      |
| Demand Response | \$182,091          | \$3,953       |
| Total           | \$1,062,013        | \$57,202      |

|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$121,949   |
| Federal Government             | \$285,417   |
| Local Government               | \$20,053    |
| State Government               | \$634,594   |
| Total Operating Funds Expended | \$1,062,013 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 6.3                        |
| Demand Response | 7.0                        |