

2024 Annual Agency Profile - City of Arvin (NTD ID 91027)

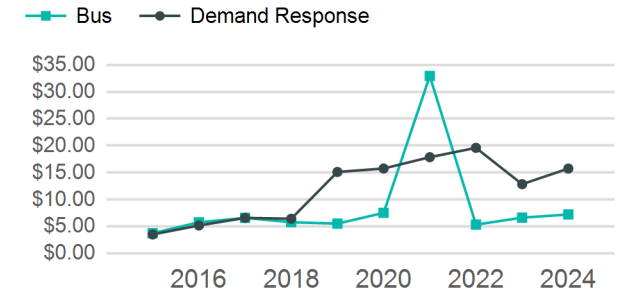
Mailing Address: 200 CAMPUS DR
ARVIN, CA

Website: <http://www.arvin.org/>

Service Consumed

Annual Unlinked Trips (UPT) 59,217

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles 1
Facilities 2

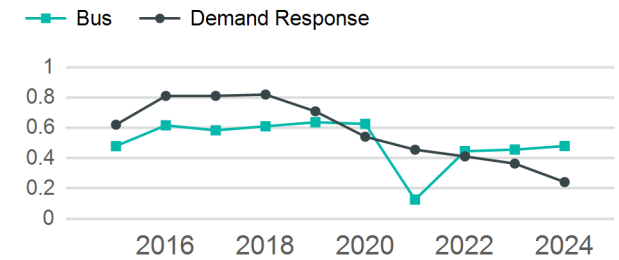
Service Supplied

Annual Vehicle Revenue Miles (VRM) 129,921
Annual Vehicle Revenue Hours (VRH) 7,457
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	55,980	3	0	116,550	5,481
Demand Response	3,237	1	0	13,371	1,976
Total	59,217	4	0	129,921	7,457

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.23	\$153.76	0.5	10.2	\$15.05
Demand Response	\$15.76	\$106.62	0.2	1.6	\$65.09
Total	\$8.11	\$141.27	0.5	7.9	\$17.79

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2024 Funding Breakdown

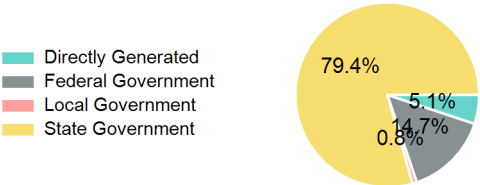
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$842,752	\$49,750
Demand Response	\$210,688	\$3,837
Total	\$1,053,440	\$53,587

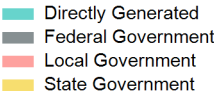
Directly Generated	\$53,587
Federal Government	\$155,019
Local Government	\$7,940
State Government	\$836,894
Total Operating Funds Expended	\$1,053,440



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.8
Demand Response	14.0