2024 Annual Agency Profile - Humboldt County (NTD ID 91023)

Mailing Address:50 W 5TH ST # 205Website: http://www.hcnv.us

WINNEMUCCA, NV

Revenue Vehicles

Service Vehicles

| _ | | _ | | |
|-----|-------|------|--------|-----|
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| O. | IVILE | · UU | III SU | HEU |

Annual Unlinked Trips (UPT) 6,656

4

| e Supplied |
|------------|
| |

4 Annual Vehicle Revenue Miles (VRM) 40,926
Annual Vehicle Revenue Hours (VRH) 2,373

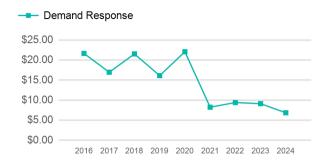
Facilities 1 Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

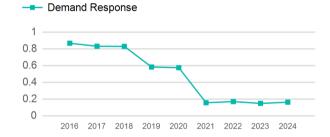
| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 6,656 | 4 | 0 | 40,926 | 2,373 |
| Total | 6.656 | 4 | 0 | 40.926 | 2.373 |

| Metrics | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$6.86 | \$118.24 | 0.2 | 2.8 | \$42.15 |
| Total | \$6.86 | \$118.24 | 0.2 | 2.8 | \$42.15 |

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Total

Demand Response

Operating

Expenses

\$280,577

\$280,577

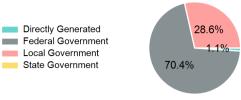
Sources of Operating Funds Expended

| Funds Expended | |
|------------------------|-----------|
| Total Operating | \$280,577 |
| State Government | \$0 |
| Local Government | \$80,105 |
| Federal Government | \$197,495 |
| Directly Generated | \$2,977 |

Directly Generated Federal Government \$182,849 \$32,268 **Local Government** \$0 State Government

Sources of Capital Funds Expended

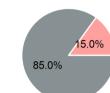
Total Capital Funds Expended \$215,117



Operating Funding Sources

Capital Funding Sources





2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

Fare

\$2,977

\$2,977

Revenues

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Demand Response | 6.0 |

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